

San Bernardino County



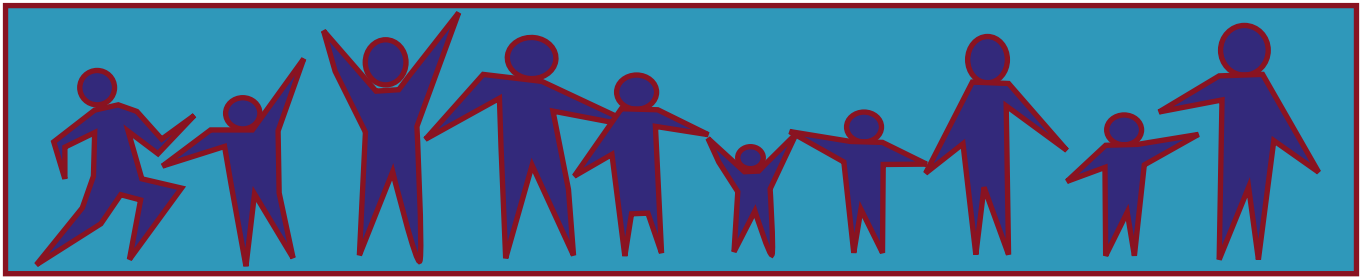
Healthcare Information

oshpd

Office of Statewide Health Planning & Development
"Equitable Healthcare Accessibility for California"

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

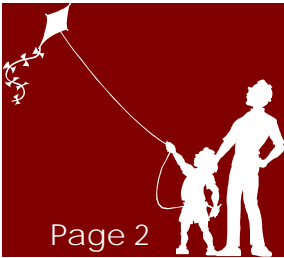
Education

Attainment

Employment

Major Employment Sectors

Unemployment

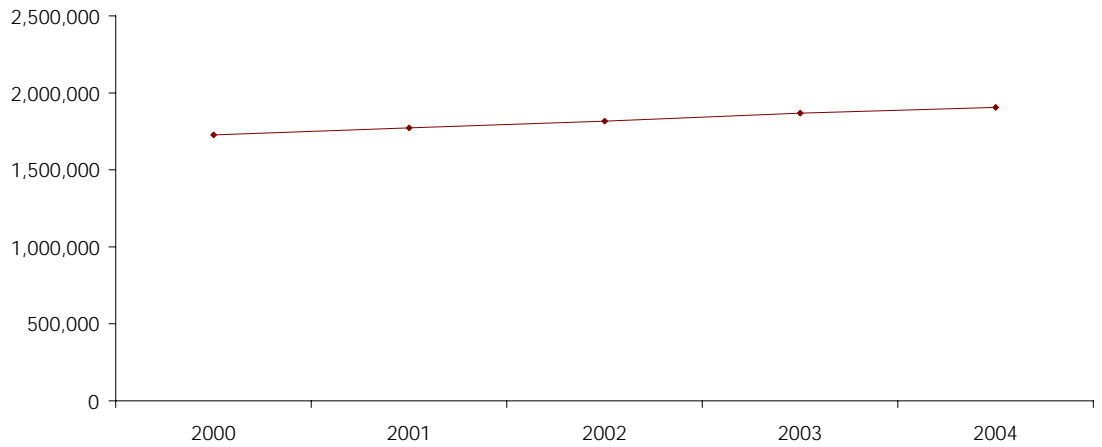


San Bernardino County

Demographics

POPULATION

County Trends

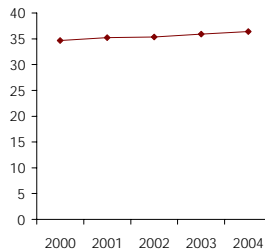


	2000	2001	2002	2003	2004
Births+	28,657	29,215	29,696	30,824	-
Deaths-	11,121	11,384	11,602	12,215	-
Emigration-/Immigration+	26,719	26,860	34,727	17,649	-
Total Change	44,255	44,691	52,821	36,258	-

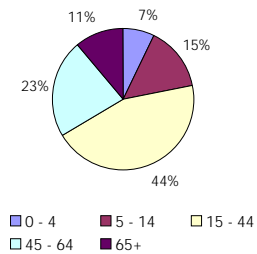
*Death Records for 2004 were not available from California Department of Health Services at publication

California

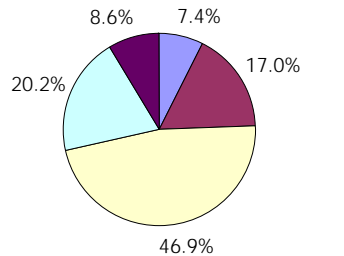
Population Trends
(Millions)



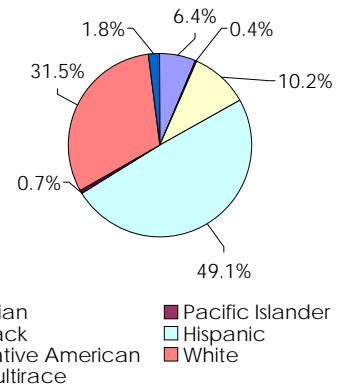
Age - 2004



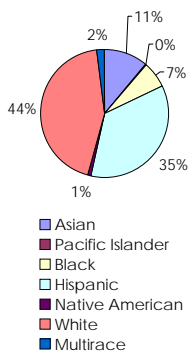
Age - 2004



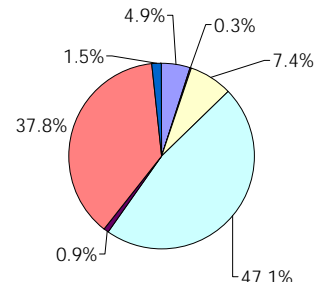
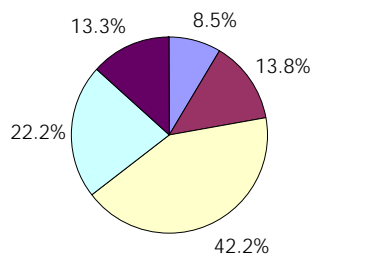
Race/Ethnicity - 2004



Race/Ethnicity - 2004

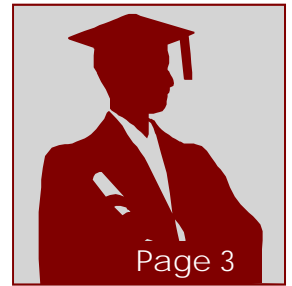


Projection - 2010



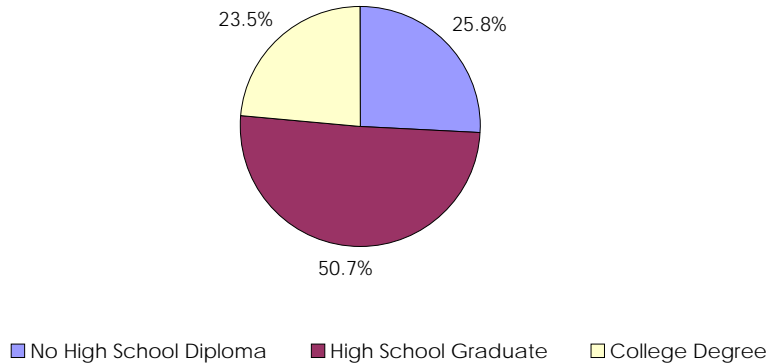
San Bernardino County

Demographics



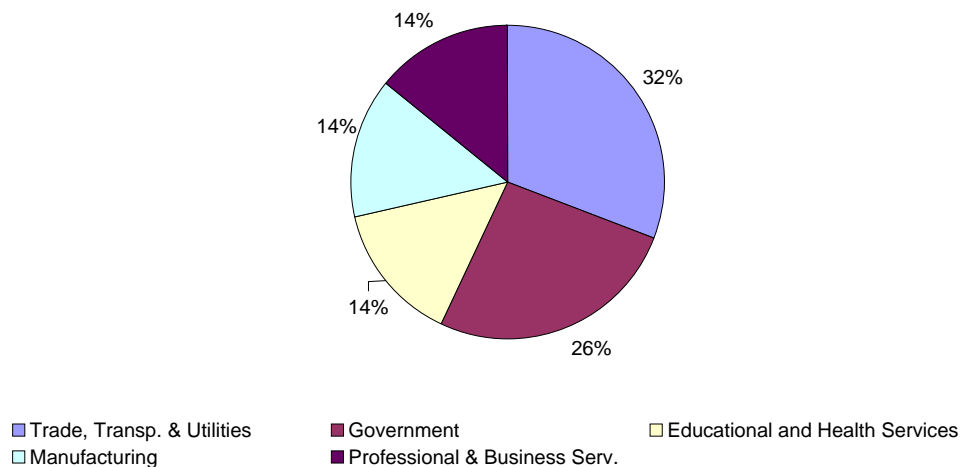
Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

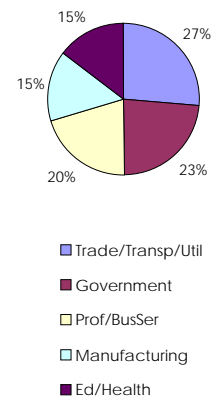


California

Top 5 Major Employment Sectors



Top 5 Major Employment Sectors



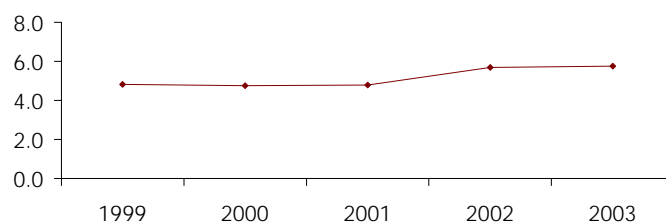
Unemployment

	Labor Force	Unemployment Rate
1999	746,900	4.8
2000	787,300	4.7
2001	812,300	4.8
2002	845,200	5.7
2003	870,800	5.8

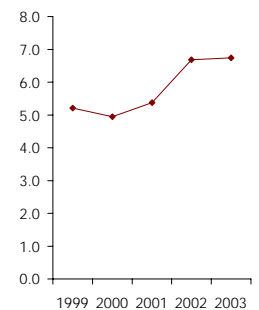
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.

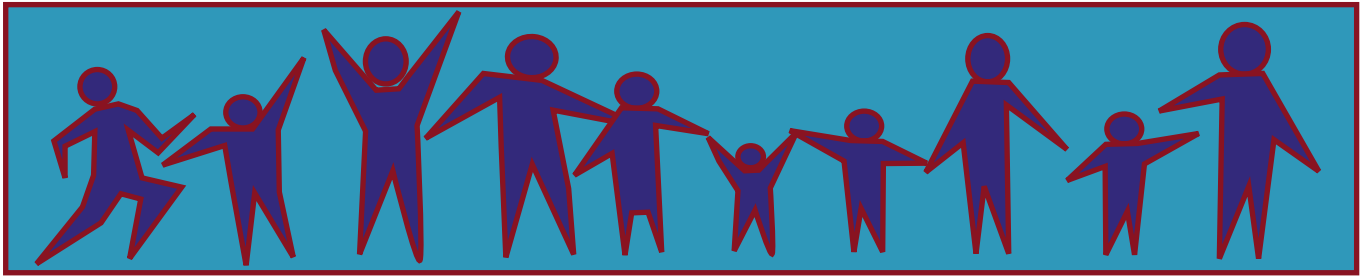


Unemployment Rate



Unemployment Rate





HEALTH CARE RESOURCES

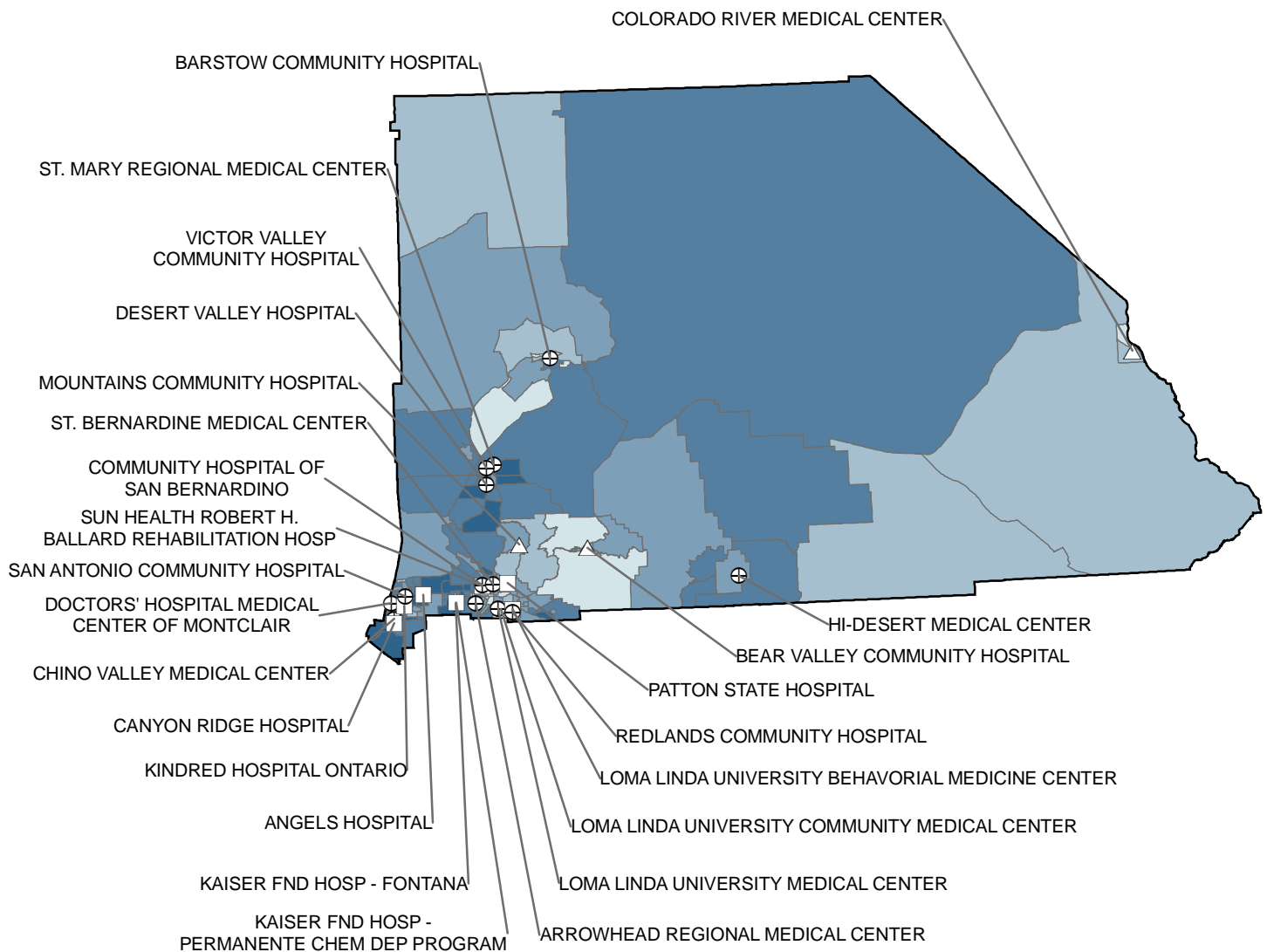
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

Hospices



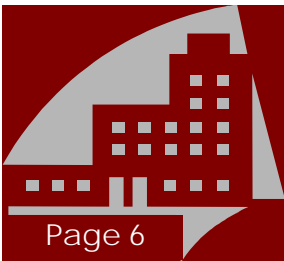
San Bernardino County

Hospital Sites/EMS Level Population

●	Comprehensive	0 - 2234
⊕	Basic	2235 - 4958
△	Standby	4959 - 7843
□	None	7844 - 13604
		13605 - 36034

Map compiled by:
 California Office of Statewide Health Planning & Development (OSHPD)
 Healthcare Quality and Analysis
 Healthcare Information Resource Center
 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data



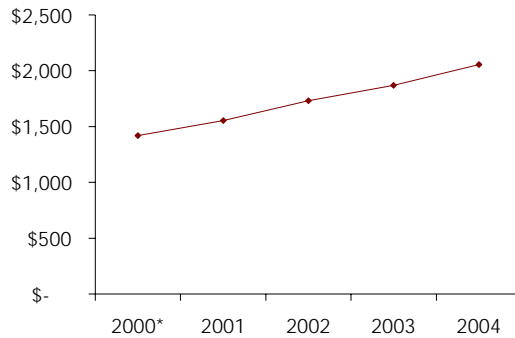
San Bernardino County

Healthcare Resources

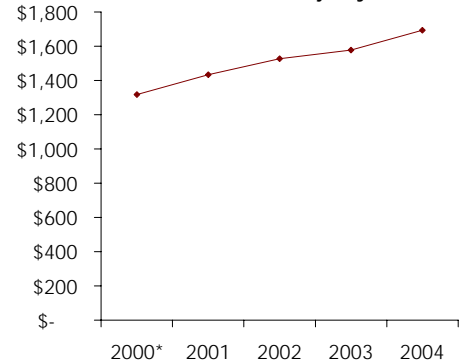
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue
(Millions)



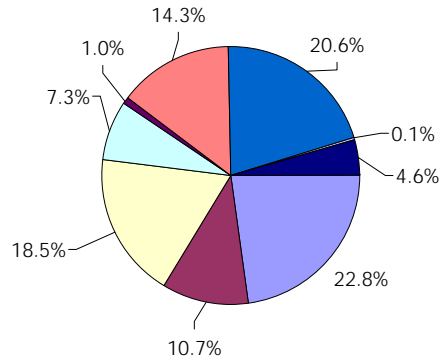
Net Patient Revenue
Per Adj Day



2000*	\$	1,419,118,745
2001	\$	1,552,765,653
2002	\$	1,730,401,363
2003	\$	1,870,062,755
2004	\$	2,054,915,339

2000*	\$	1,318
2001	\$	1,433
2002	\$	1,527
2003	\$	1,577
2004	\$	1,694

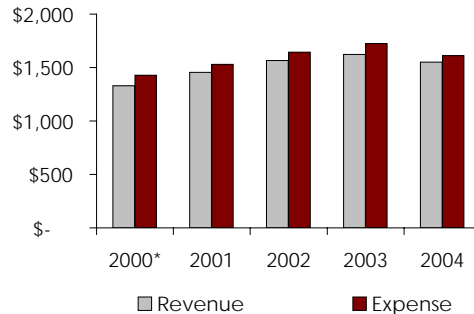
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

Net Inpatient
Revenue/Expense per Day



Inpatient

	Revenue	Expense
2000*	\$ 1,329	\$ 1,428
2001	\$ 1,456	\$ 1,529
2002	\$ 1,567	\$ 1,644
2003	\$ 1,622	\$ 1,724
2004	\$ 1,551	\$ 1,611

Net Outpatient
Revenue/Expense per Visit



Outpatient

	Revenue	Expense
2000*	\$ 209	\$ 224
2001	\$ 227	\$ 238
2002	\$ 251	\$ 263
2003	\$ 274	\$ 291
2004	\$ 304	\$ 315

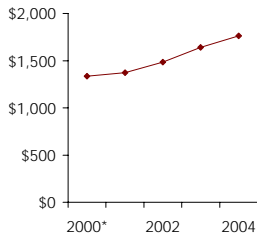
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

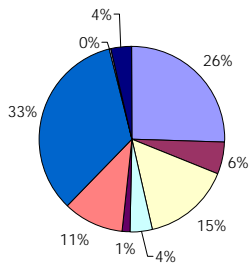
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Net Patient Revenue per
Adjusted Day

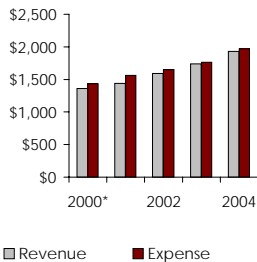


By Payer



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/
Expense per Day



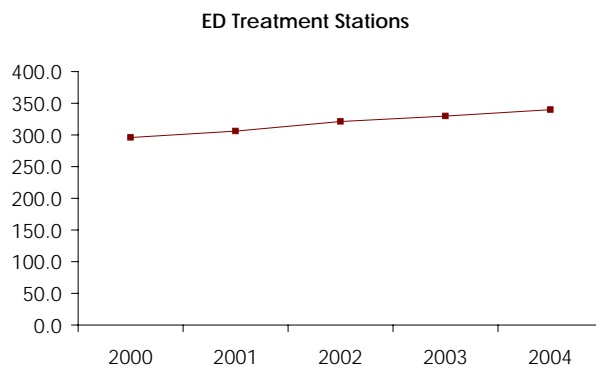
■ Revenue ■ Expense

ACUTE CARE HOSPITALS

Emergency Room Services

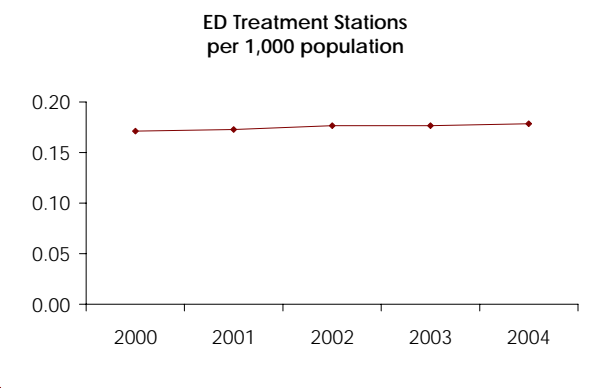


	ED Stations	Per 1,000 Pop.
2000	296	0.17
2001	306	0.17
2002	321	0.18
2003	330	0.18
2004	340	0.18



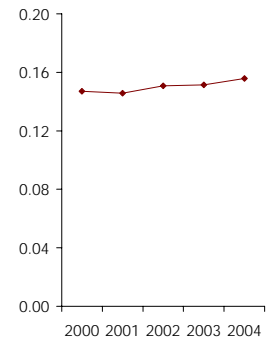
2004
Hospitals with Emergency Services by Type:

Standby	3
Basic	14
Comprehensive	0
Trauma Center	2



California

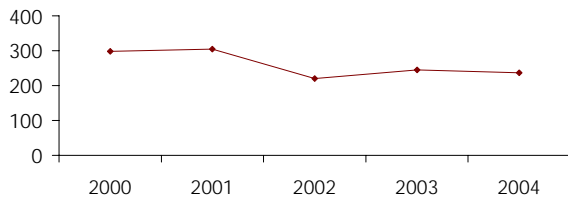
ED Treatment Stations Per 1,000 Population



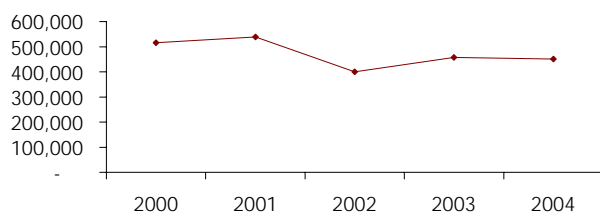
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	515,855	299	0.14
2001	539,152	304	0.16
2002	399,775	220	0.12
2003	457,667	245	0.14
2004	450,508	236	0.15

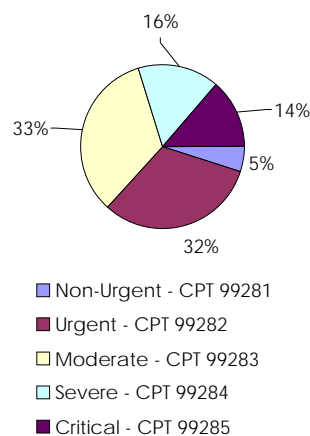
Total Hospital ED Visits per 1,000 Population



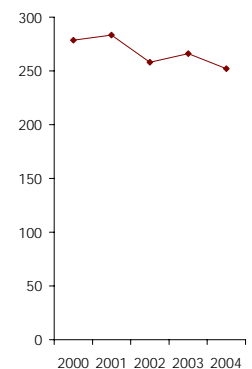
Total Hospital ER Visits



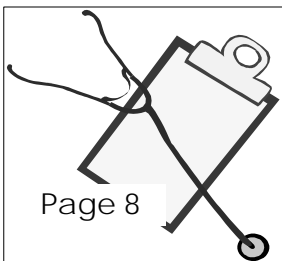
ED Visits - 2004



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



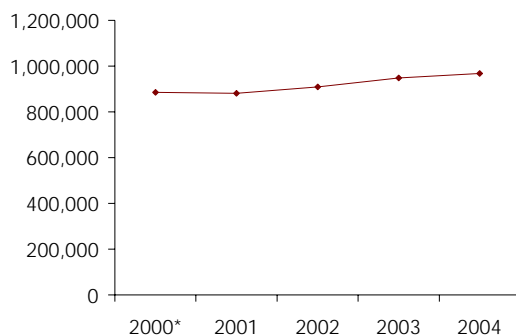
San Bernardino County

Healthcare Resources

ACUTE CARE HOSPITALS

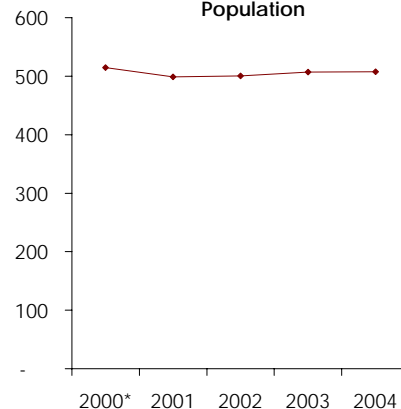
Patient Days

Patient Days



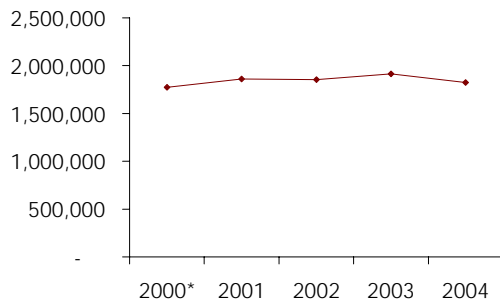
	Patient Days	Per 1,000 Pop.
2000*	884,986	515
2001	881,754	499
2002	908,555	500
2003	948,028	507
2004	967,505	508

Patient Days Per 1,000 Population



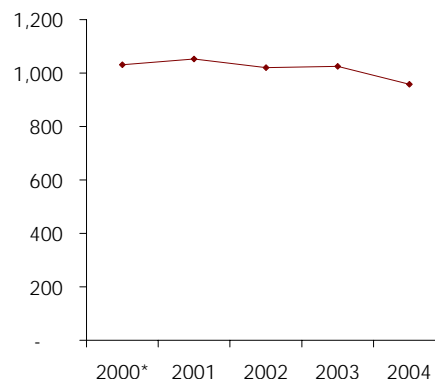
Outpatient Visits

Outpatient Visits



	Outpatient Visits	Per 1,000 Pop.
2000*	1,772,702	1,031
2001	1,861,481	1,053
2002	1,853,998	1,021
2003	1,915,442	1,025
2004	1,824,851	958

Outpatient Visits Per 1,000 Population

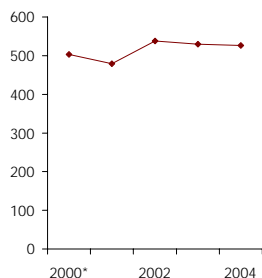


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

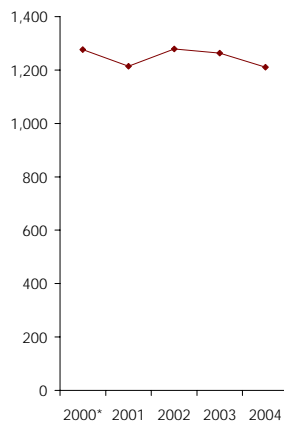
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Patient Days Per 1,000 Population



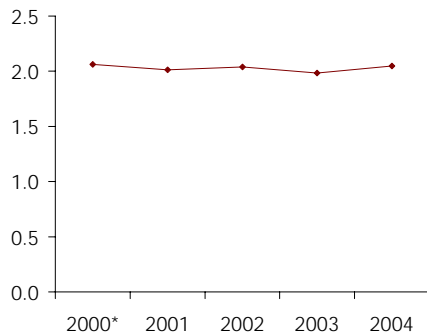
Outpatient Visits Per 1,000 Population



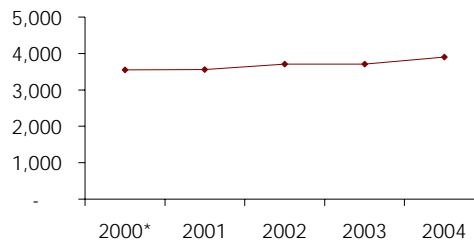
ACUTE CARE HOSPITALS

Available Beds

Available Beds per 1,000 Population



Available Beds

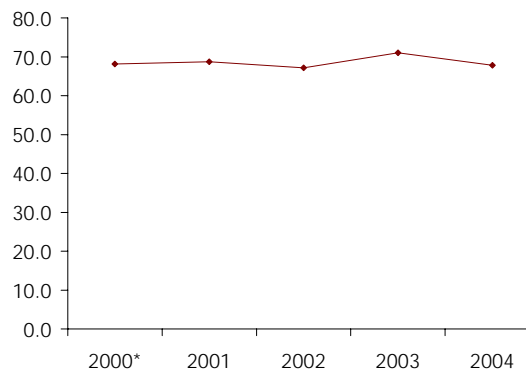


	Beds	Per 1,000 Pop.
2000*	3,547	2.1
2001	3,556	2.0
2002	3,705	2.0
2003	3,710	2.0
2004	3,899	2.0

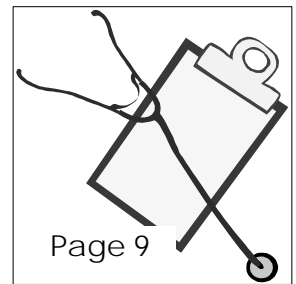
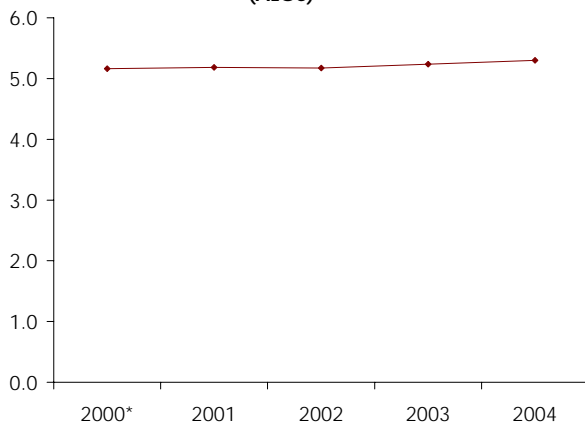
Occupancy Rate

	Rate	Days
2000*	68.2	5.2
2001	68.7	5.2
2002	67.2	5.2
2003	71.0	5.2
2004	67.8	5.3

Occupancy Rate

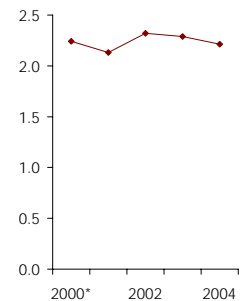


Average Length of Stay (ALOS)

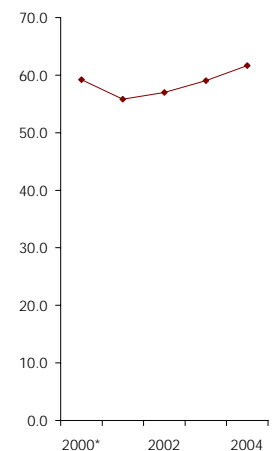


California

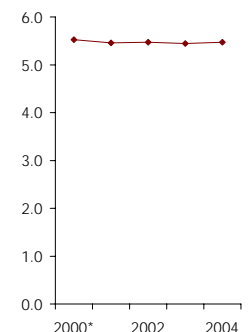
Available Beds Per 1,000 Population



Occupancy Rate



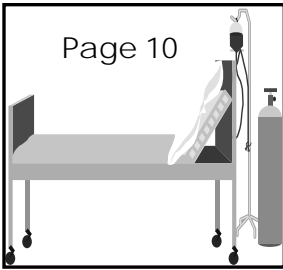
Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



San Bernardino County

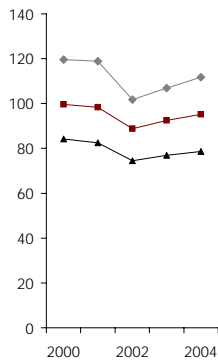
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

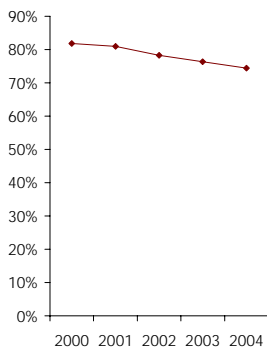
California

Trends
(Thousands)



— LTC Residents
— LTC Residents 65+
— Beds

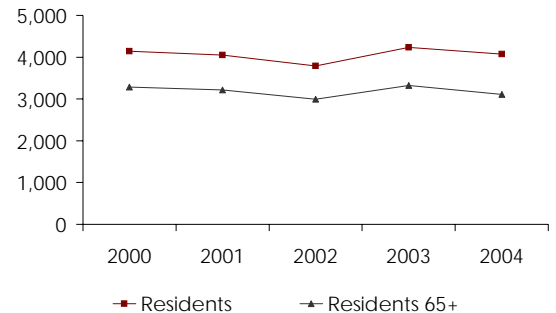
Occupancy Rate



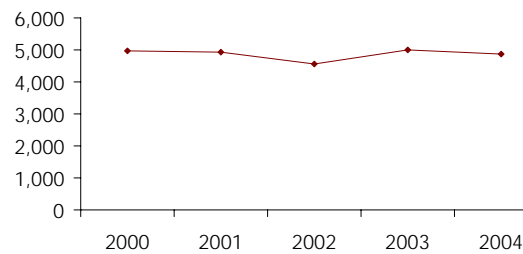
LTC Residents LTC Residents 65+

2000	4,140	3,283
2001	4,051	3,216
2002	3,788	2,996
2003	4,236	3,325
2004	4,071	3,105

Residents



Beds



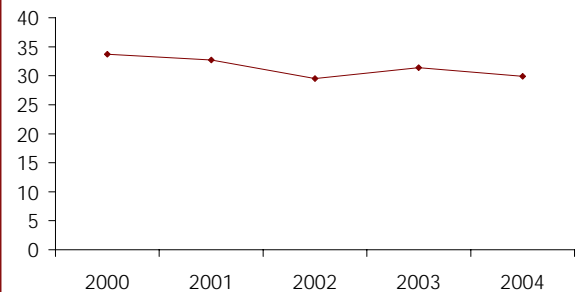
Beds

2000	4,969
2001	4,927
2002	4,559
2003	5,002
2004	4,869

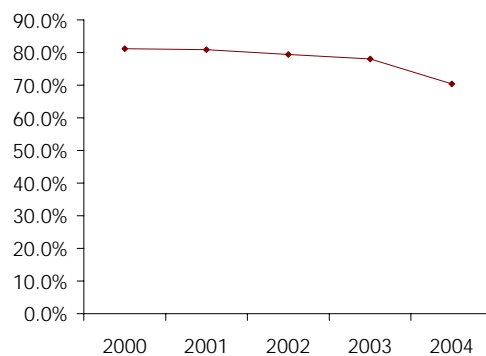
LTC Beds Per 1,000 Population 65+

2000	33.7
2001	32.7
2002	29.5
2003	31.4
2004	29.9

Beds per 1,000 Population 65+



Occupancy Rate



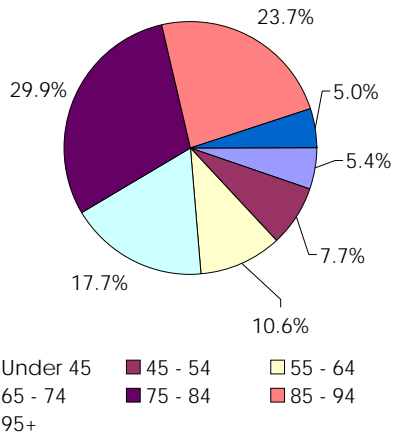
Occupancy Rate

2000	81.1%
2001	80.9%
2002	79.4%
2003	78.0%
2004	70.4%

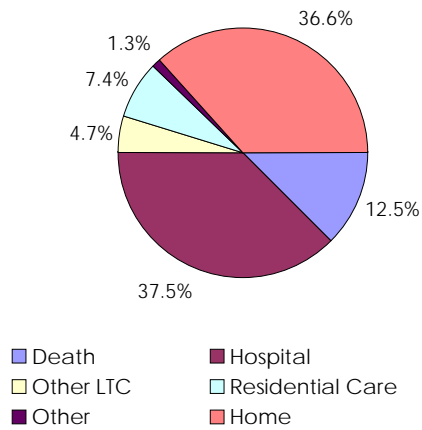
LONG-TERM CARE FACILITIES

Residents

Age

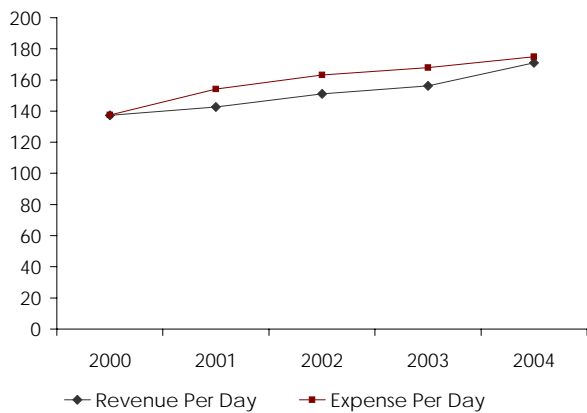


Discharged to



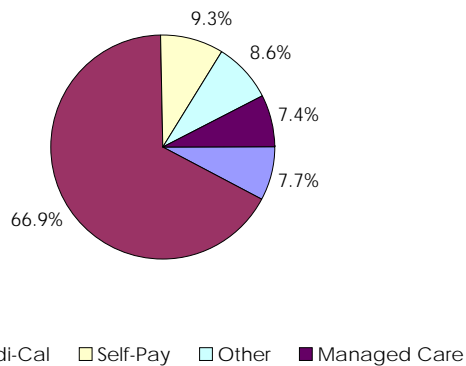
Financial Information

Net Patient Services Revenue & Expense Per Census Day

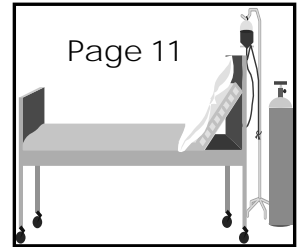


	Revenue Per Day		Expense Per Day	
Year	\$		\$	
2000	\$	137	\$	137
2001	\$	143	\$	154
2002	\$	151	\$	163
2003	\$	156	\$	168
2004	\$	171	\$	175

Payers

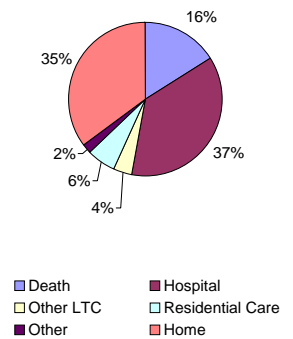


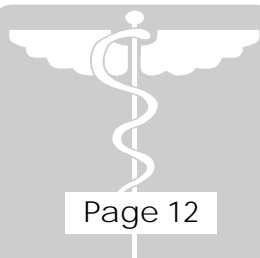
Non-reponders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)
 & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.



California

Discharged to





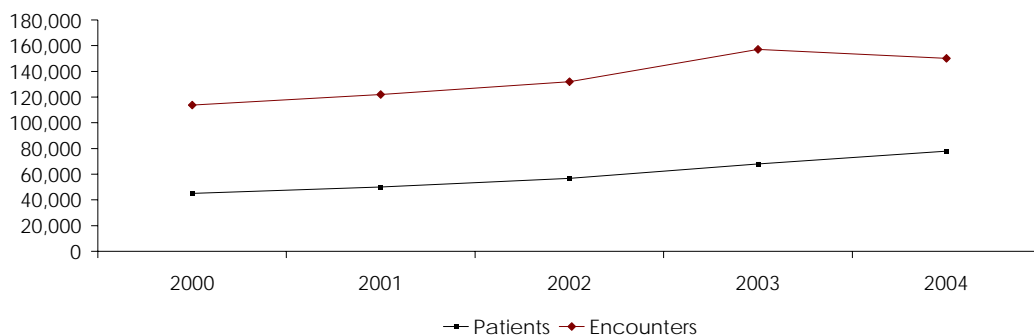
San Bernardino County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

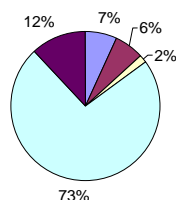
Patients



	Encounters	Patients	# Community	# Free
2000	113,747	45,037	14	0
2001	122,070	50,092	12	0
2002	131,994	56,773	14	0
2003	157,159	67,919	16	0
2004	150,226	77,940	17	0

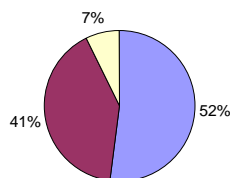
Race/Ethnicity - 2004

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

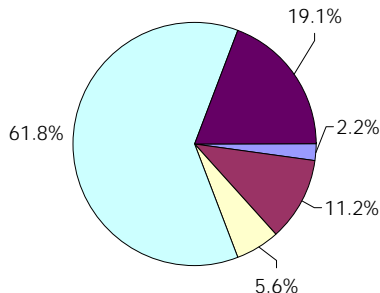
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

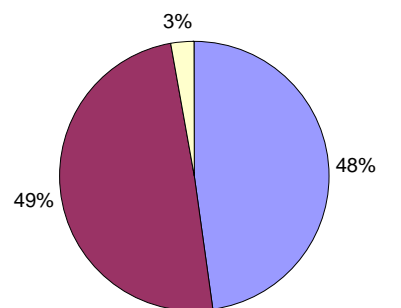
The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

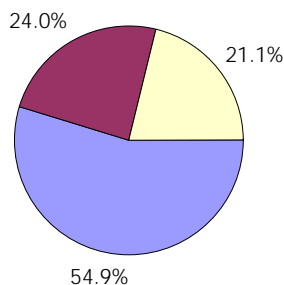
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

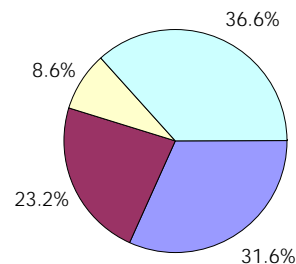
Economic Status (Based on Federal Poverty Levels)

1996



Below 100%
 100 - 200%
 Above 200%

2004



Below 100%
 100 - 200%
 Above 200%
 Unknown

Non-responders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

California

Community Clinic:

- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

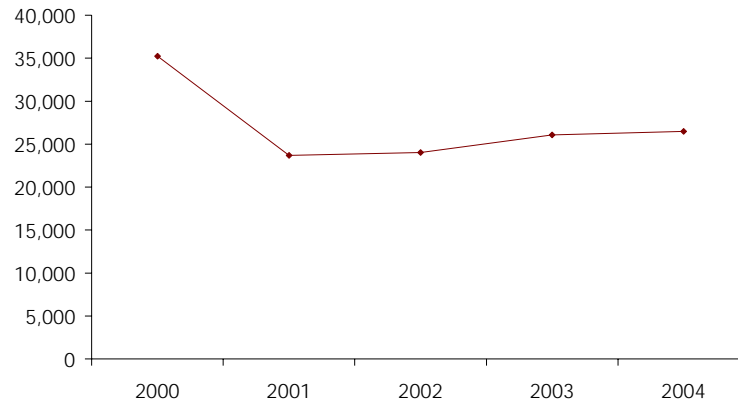
Free Clinic:

- community clinics, where patients are not charged for services or medicines.

HOME HEALTH AGENCIES

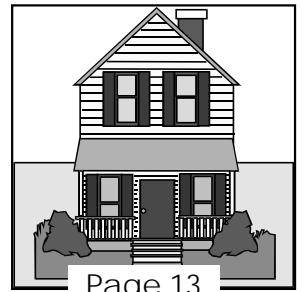
Statewide Trends

Unduplicated Patients



Number

2000	35,241
2001	23,685
2002	24,017
2003	26,056
2004	26,462



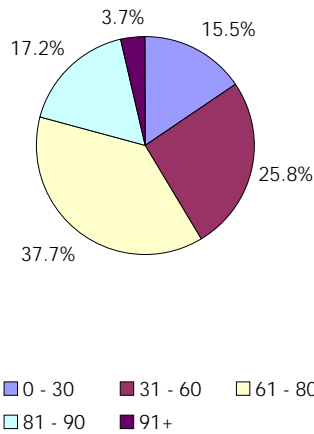
Page 13

California

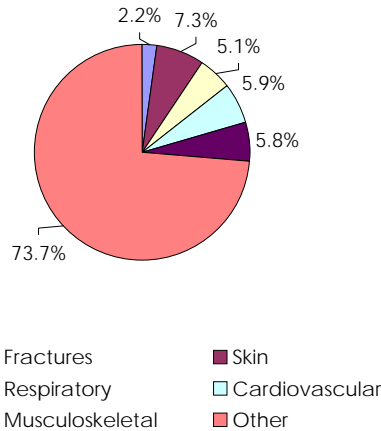
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004

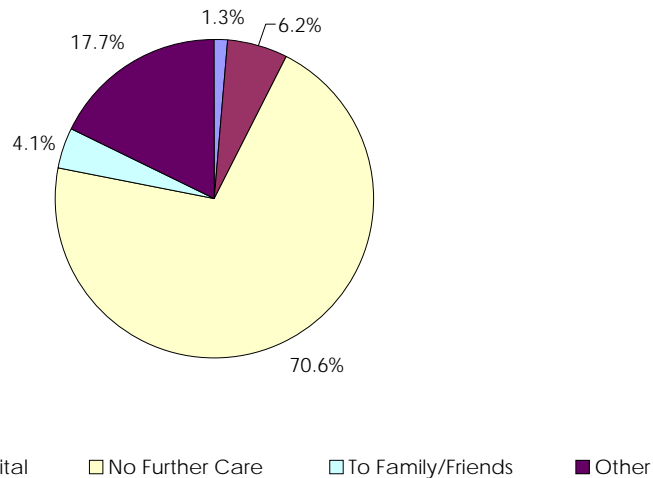
Age



Condition



Discharged To - 2004



Death Admit Hospital No Further Care To Family/Friends Other

Non-responders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)



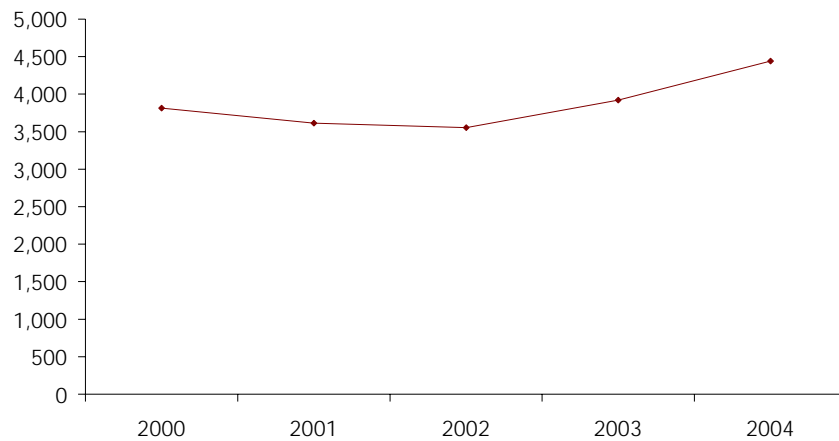
San Bernardino County

Healthcare Resources

HOSPICE

County Trends

Patients

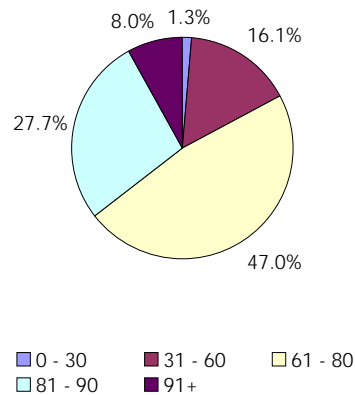


Patients

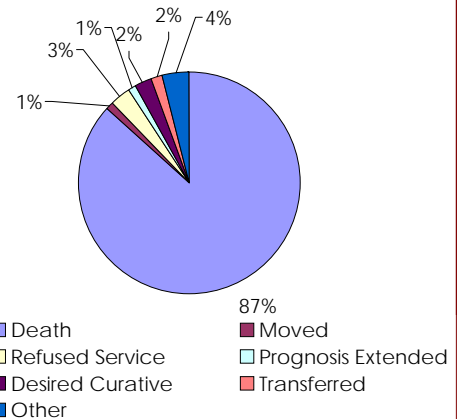
2000	3,813
2001	3,614
2002	3,554
2003	3,920
2004	4,439

Patients 2004

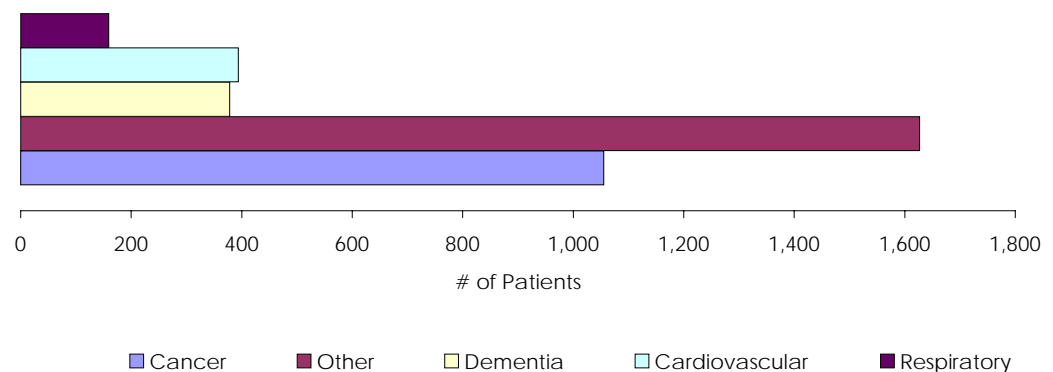
Age



Discharged to

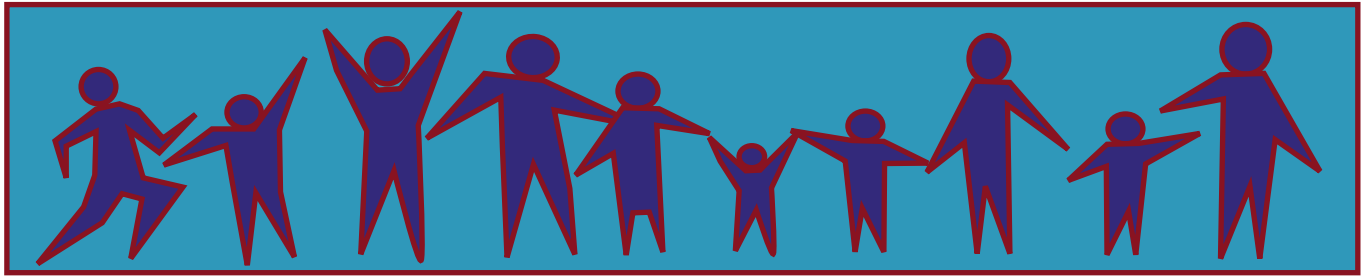


Conditions Requiring Hospice Care - 2004



Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (<http://www.oshpd.ca.gov/HQAD/HHA/hhauil.htm>)



HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

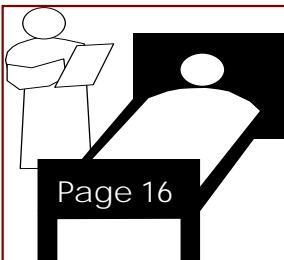
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



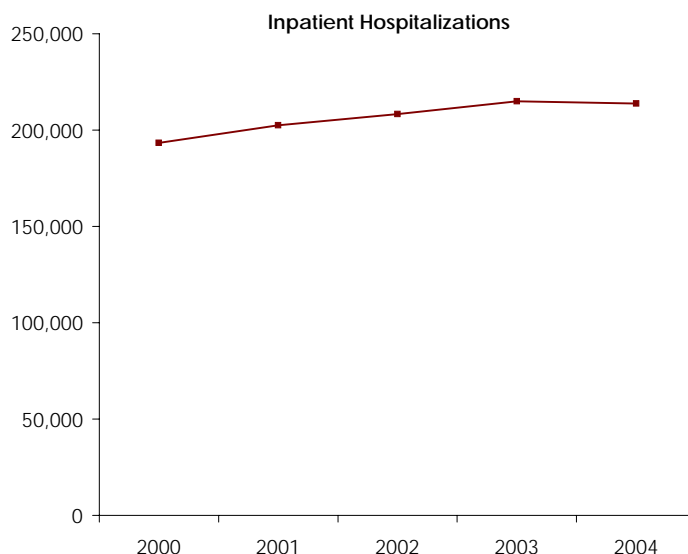
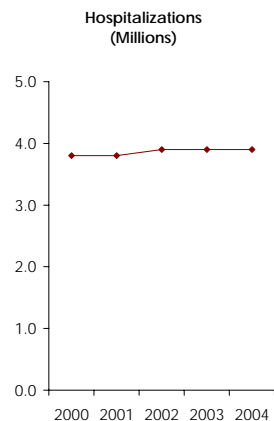
San Bernardino County

Hospitalization Characteristics

INPATIENT OVERVIEW

County Trends

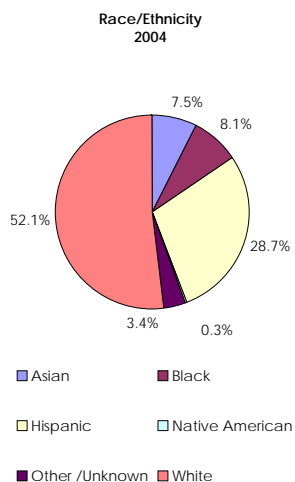
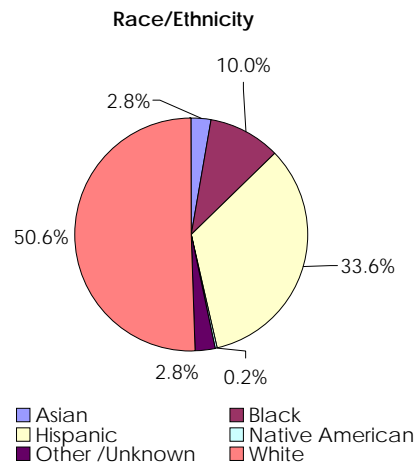
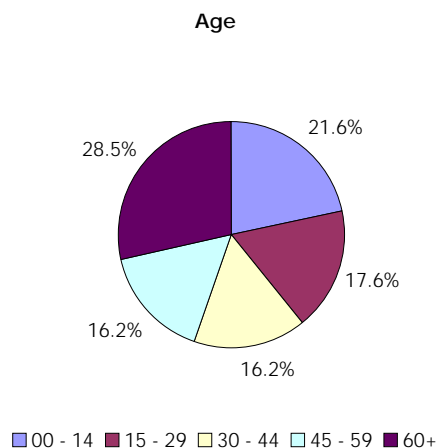
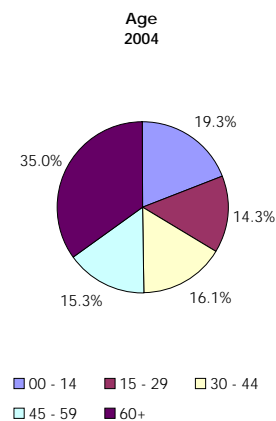
California



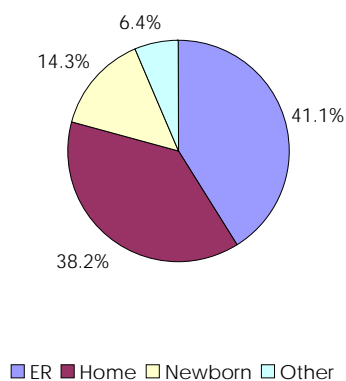
Inpatients

2000	193,319
2001	202,437
2002	208,274
2003	214,889
2004	213,722

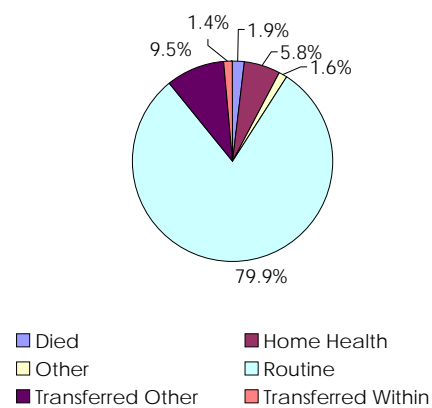
Patients 2004

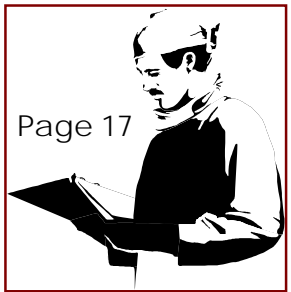


Admitted From

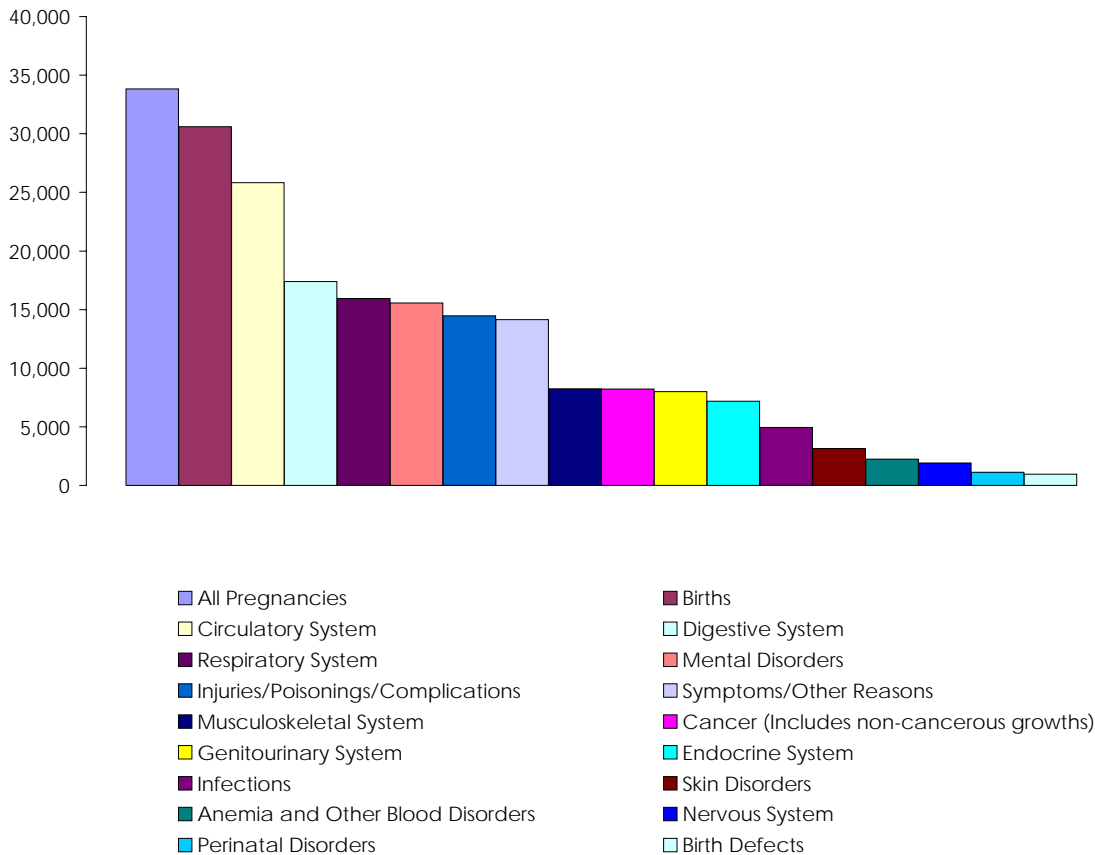


Discharged to





Types of Principal Diagnoses 2004

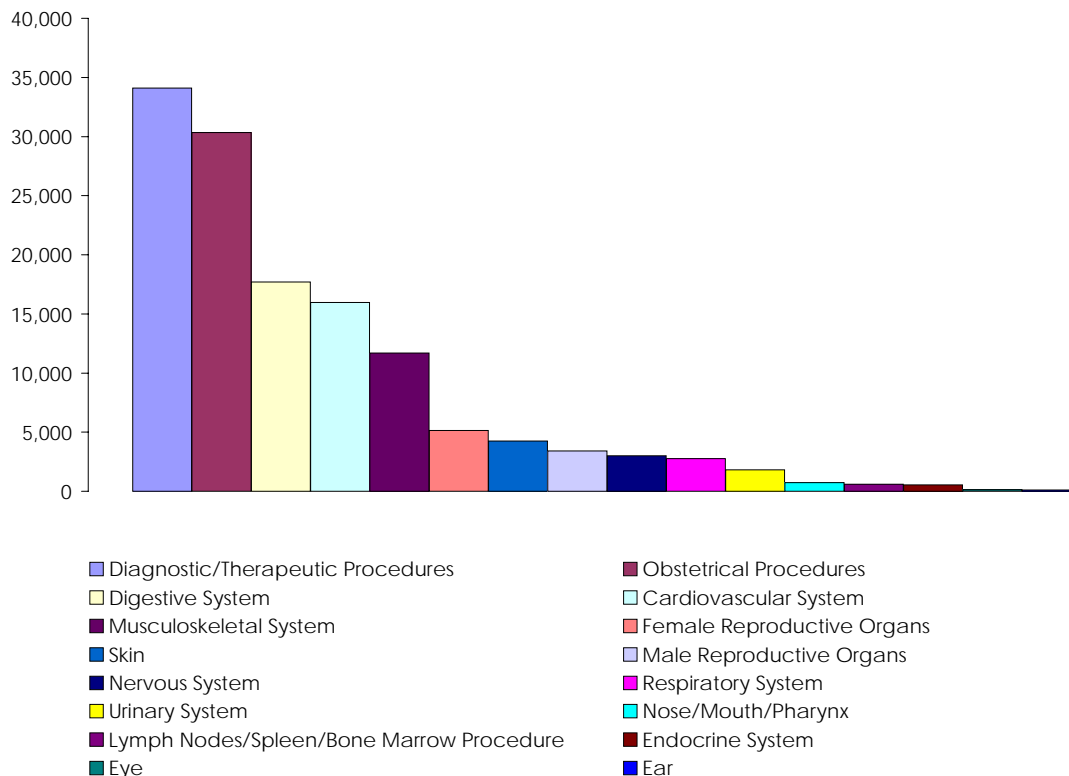


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

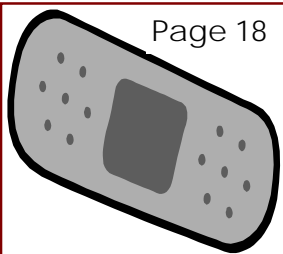
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

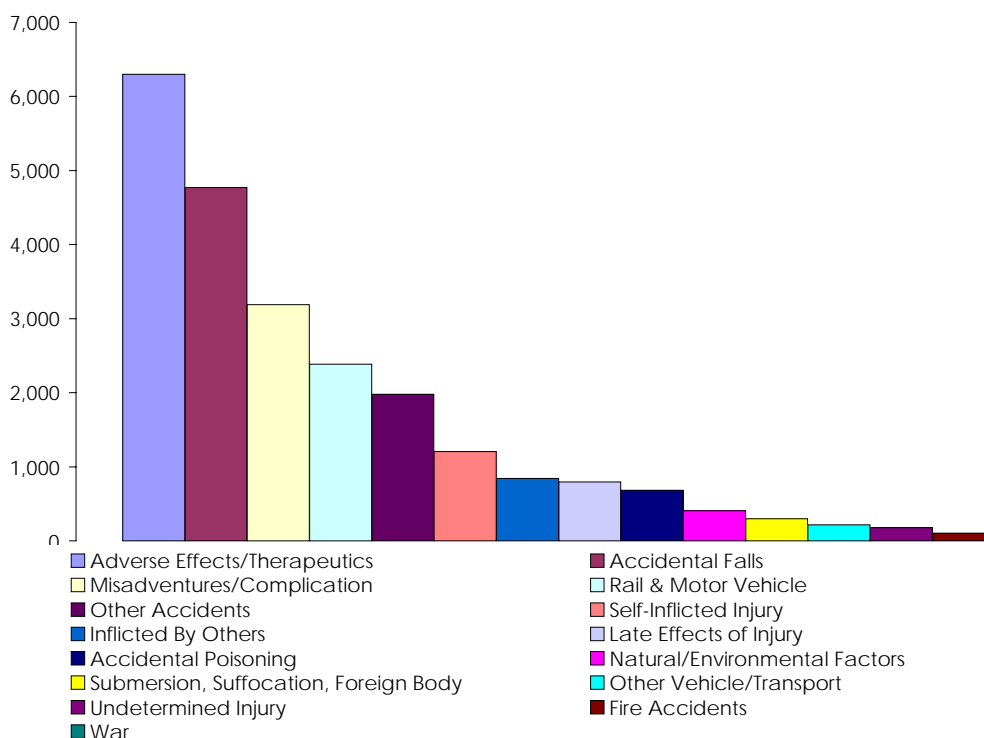


San Bernardino County

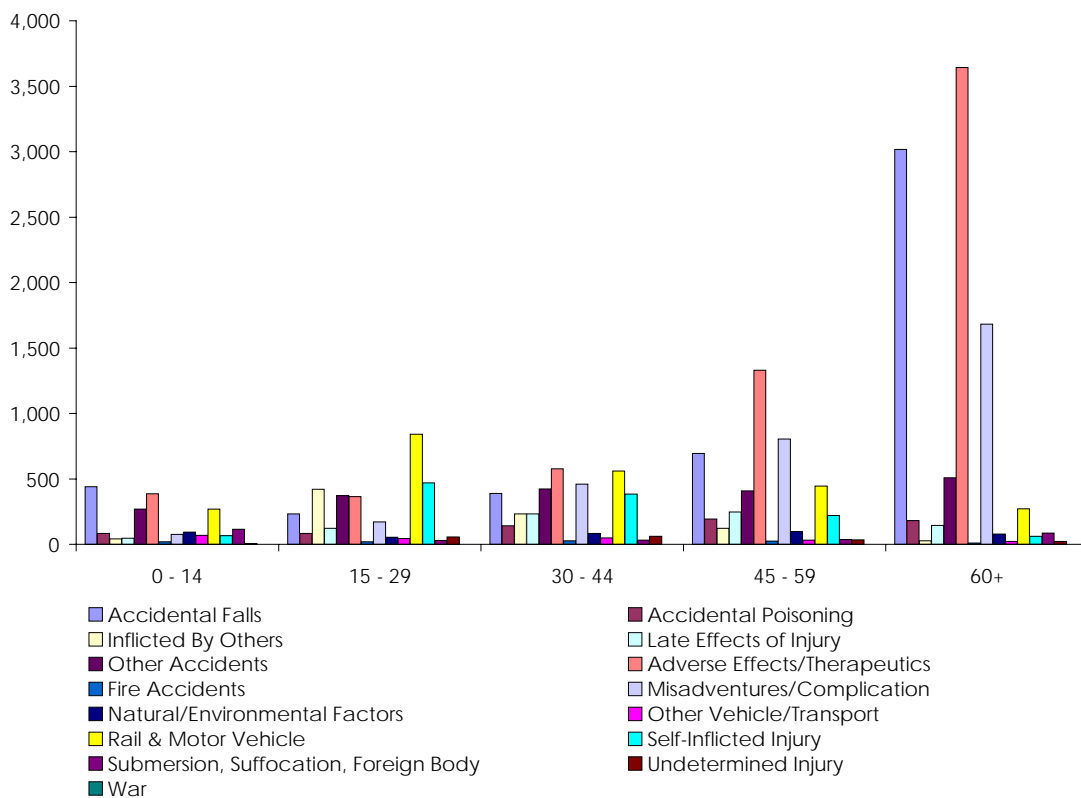
Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004



Types of Injuries by Age 2004



Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

Cardiac Bypass
Mastectomy
Prostatectomy

Selected Injuries

Auto Injuries
Drug Poisonings
Gunshot Injuries

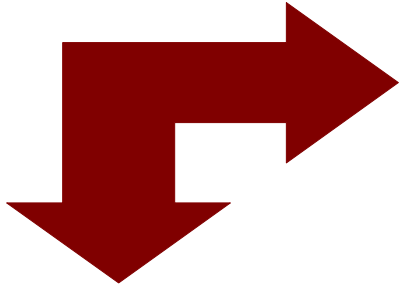


San Bernardino County

Specific Hospitalization Trends

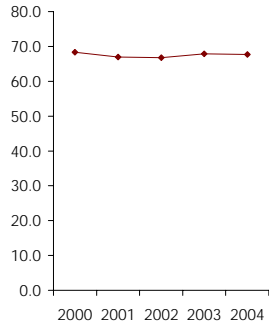
BIRTHS & DELIVERIES

County Trends

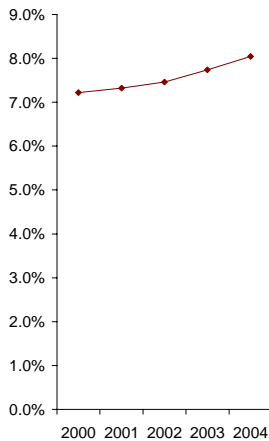


California

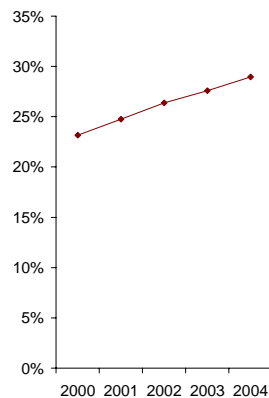
Fertility Rate Per 1,000
(Women between
15 - 44 years)



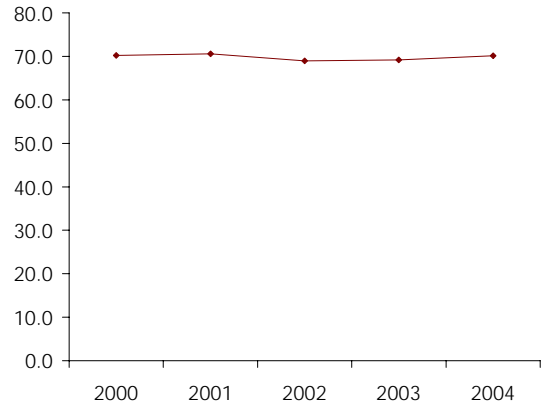
% of Premature Births



% of Cesarean Section
Deliveries



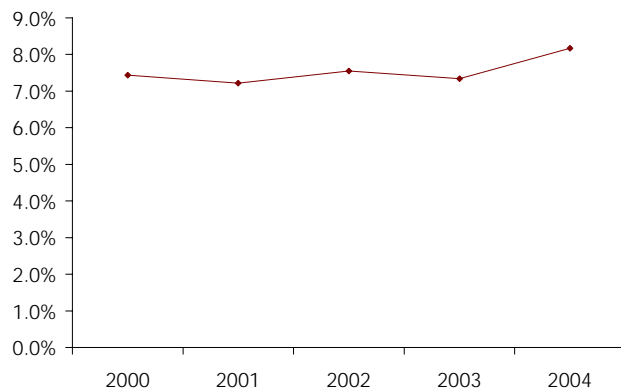
Fertility Rate Per 1,000
(Women between 15 -44 years)



	County Births	Fertility Rate
2000	27,044	70.2
2001	28,125	70.6
2002	28,426	68.9
2003	29,570	69.2
2004	30,595	70.1

Premature Births

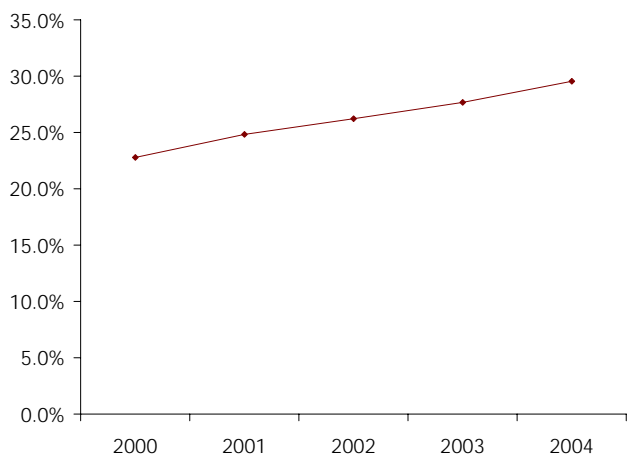
% of Premature Births



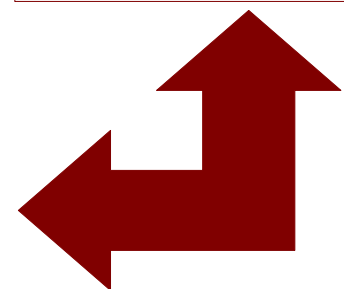
	Premature Births	% of Total Births
2000	2,011	7.4%
2001	2,031	7.2%
2002	2,146	7.5%
2003	2,170	7.3%
2004	2,500	8.2%

Cesarean Section Deliveries

% of Cesarean Section Deliveries



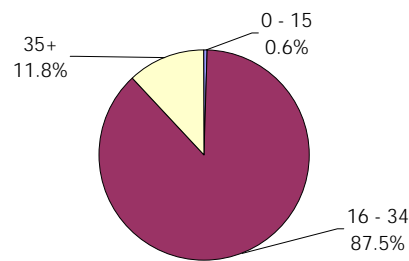
	C-Sections	% of All Deliveries
2000	6,163	22.8%
2001	6,984	24.8%
2002	7,457	26.2%
2003	8,181	27.7%
2004	9,043	29.6%





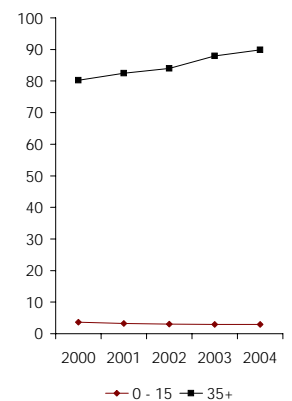
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	219	0.8%	23,343	87.6%	3,095	11.6%
2001	191	0.7%	24,469	87.7%	3,251	11.6%
2002	211	0.7%	24,680	87.6%	3,273	11.6%
2003	185	0.6%	25,695	87.5%	3,471	11.8%
2004	193	0.6%	26,589	87.5%	3,596	11.8%

All Deliveries:
Mother's Age At Delivery, 2004

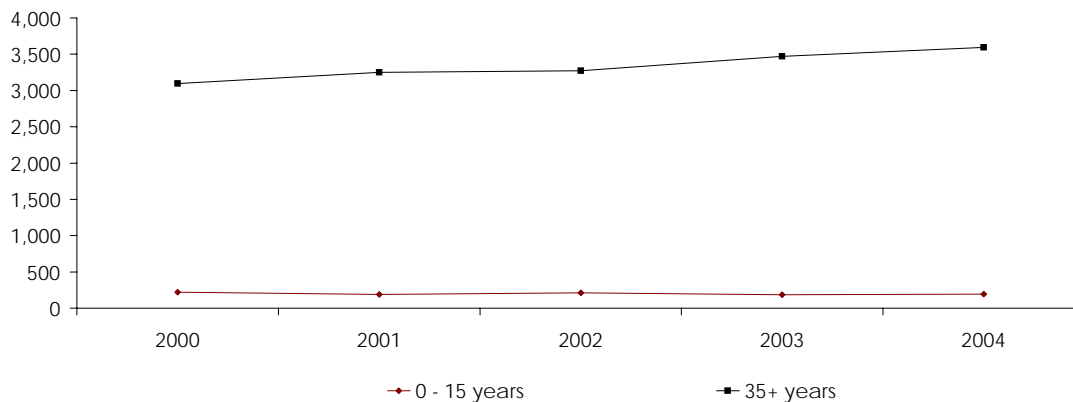


California

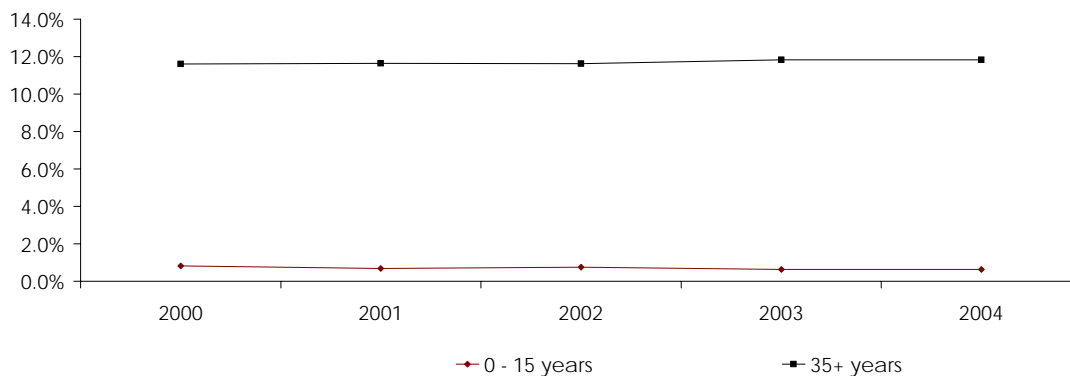
High-Risk Deliveries
(thousands)



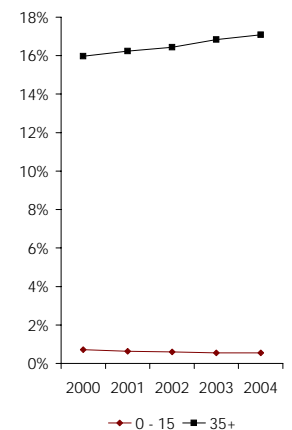
High-Risk Deliveries

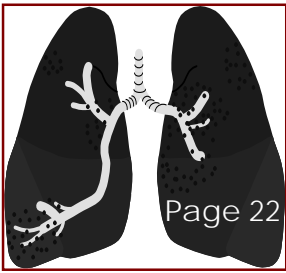


High-Risk Deliveries, % of All Deliveries



High-Risk Deliveries
Percent





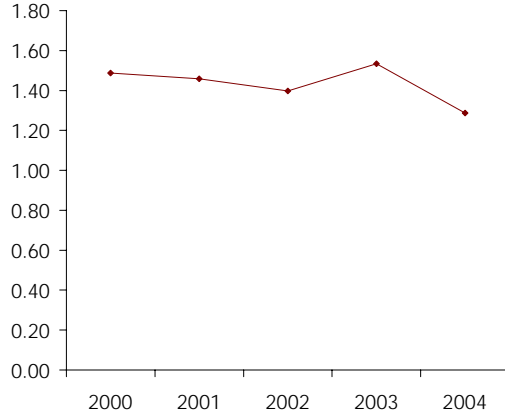
San Bernardino County

Specific Hospitalization Trends

ASTHMA*

County Trends

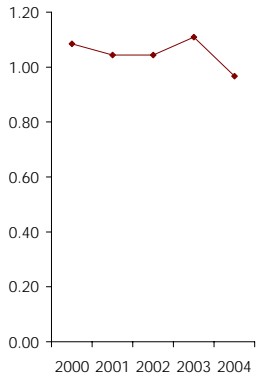
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	2,648	1.49	1.08
2001	2,601	1.46	1.04
2002	2,541	1.40	1.04
2003	2,803	1.53	1.11
2004	2,363	1.29	0.97

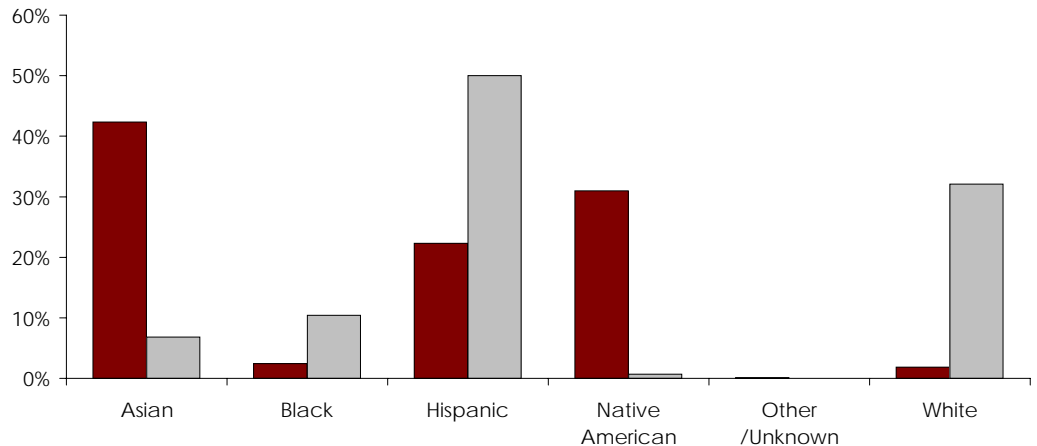
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

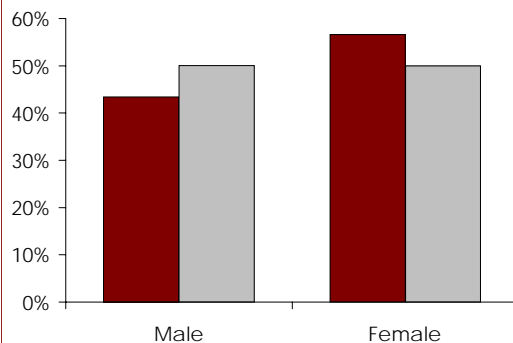
Race/Ethnicity



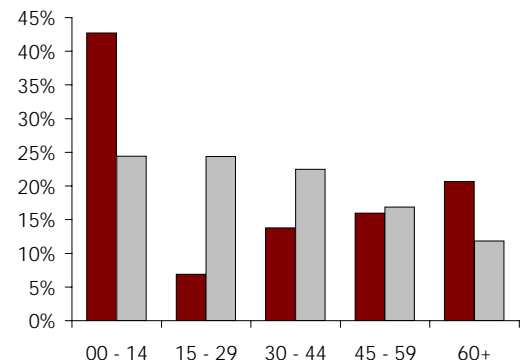
■ % of Asthma Patients

■ % of County Residents

Gender



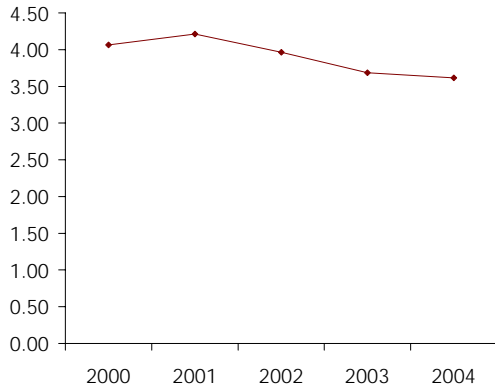
Age



CANCER*

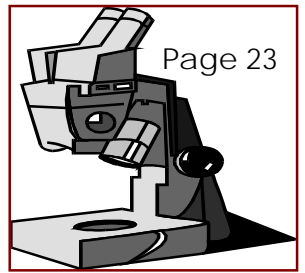
County Trends

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



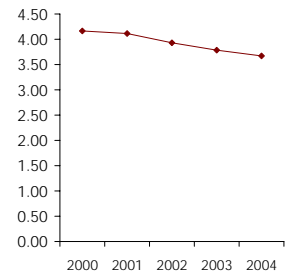
2000
2001
2002
2003
2004

	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	5,449	4.06	4.17
2001	5,843	4.21	4.11
2002	5,698	3.96	3.93
2003	5,480	3.68	3.78
2004	5,573	3.62	3.67



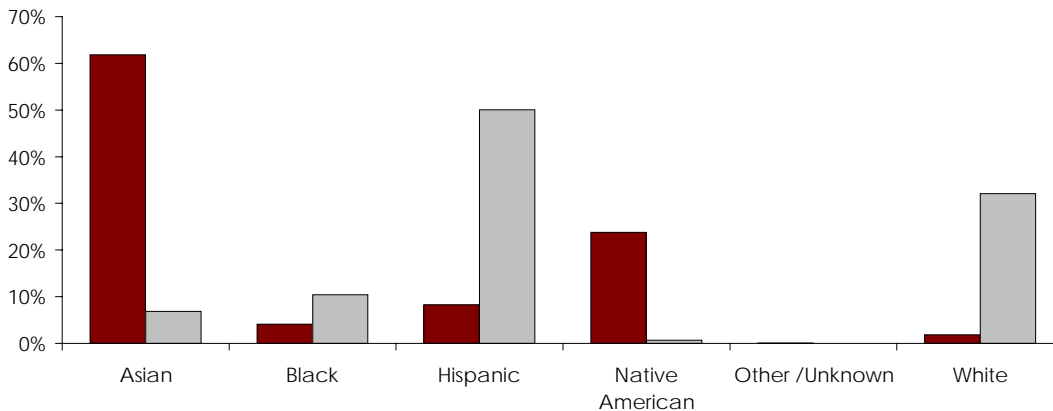
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

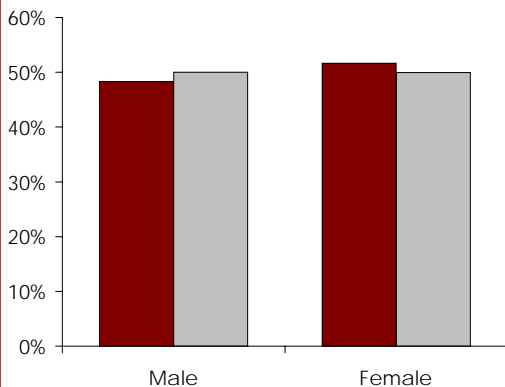
Race/Ethnicity



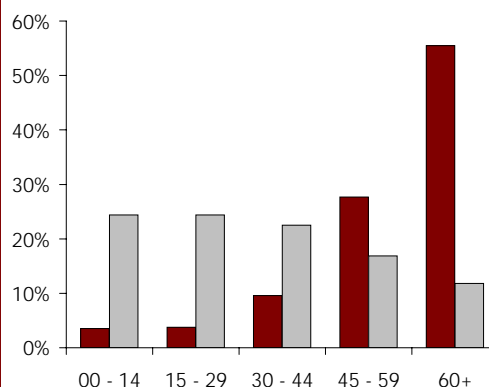
■ % of Cancer Patients

■ % of County Residents

Gender



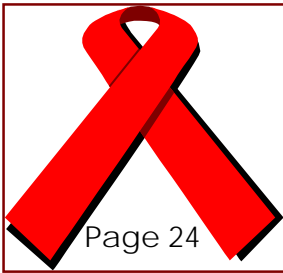
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



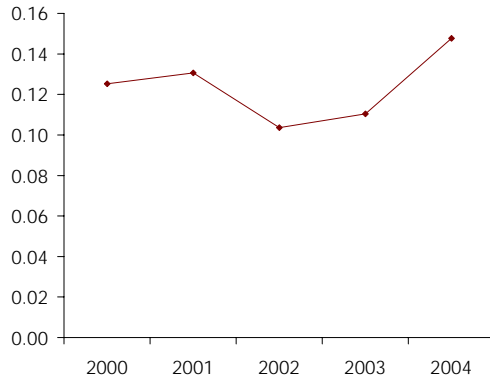
San Bernardino County

Specific Hospitalization Trends

HIV*

County Trends

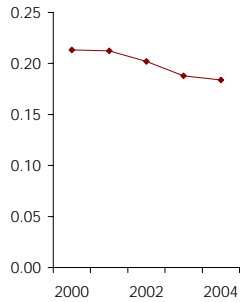
HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	211	0.13	0.21
2001	231	0.13	0.21
2002	188	0.10	0.20
2003	207	0.11	0.19
2004	285	0.15	0.18

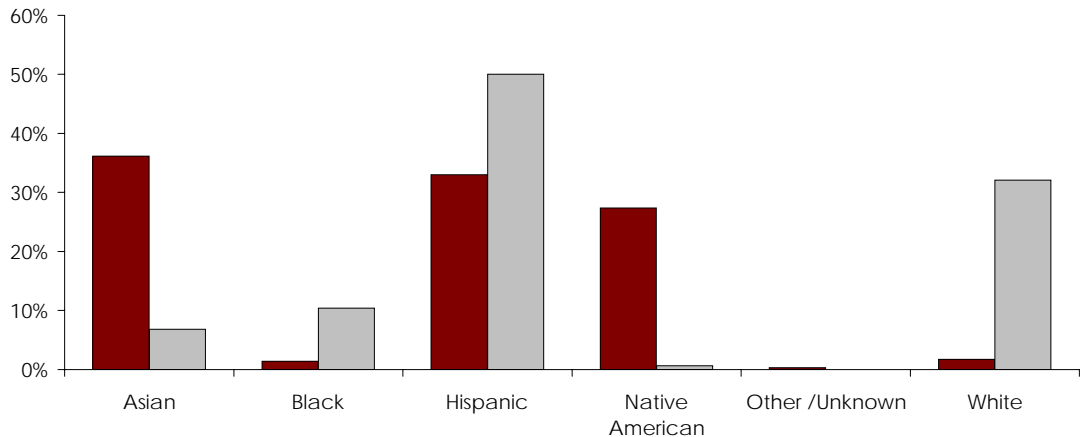
California

HIV Hospitalizations
(Age-Adjusted Rate
Per 1,000 Pop.)



Patients 2004

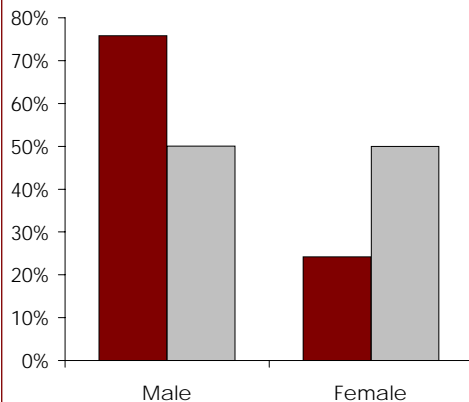
Race/Ethnicity



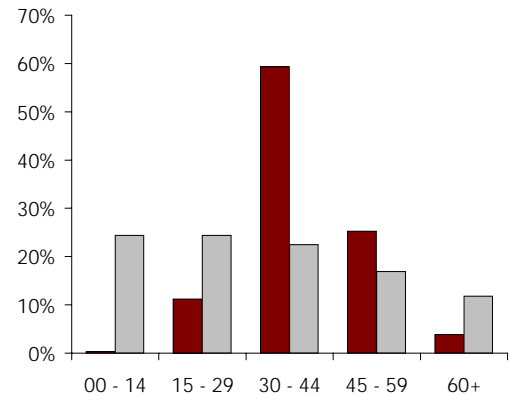
■ % of HIV Patients

■ % of County Residents

Gender



Age



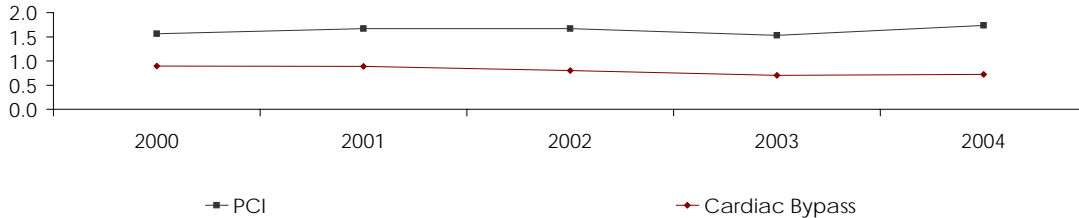
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

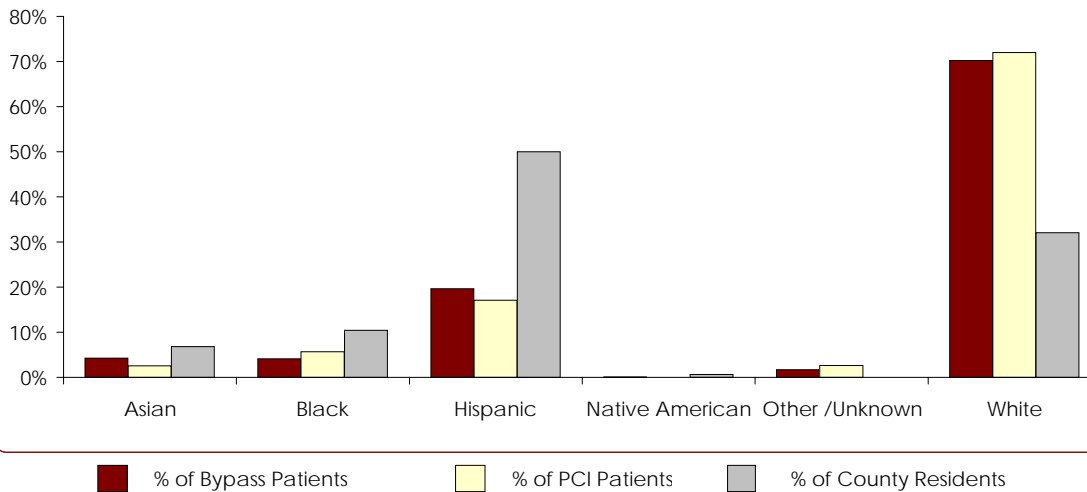
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



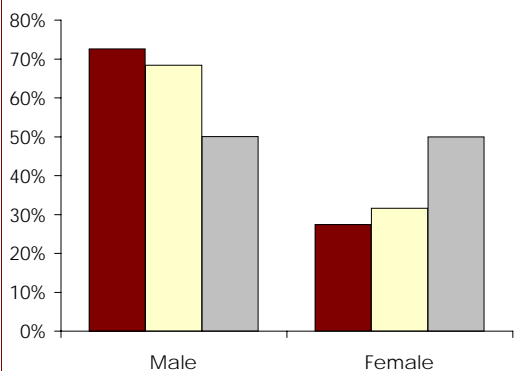
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	2,065	1.57	1.54	1,163	0.89	0.91
2001	2,265	1.67	1.59	1,174	0.88	0.81
2002	2,340	1.67	1.57	1,100	0.80	0.73
2003	2,227	1.53	1.50	1,005	0.70	0.62
2004	2,593	1.73	1.62	1,064	0.72	0.55

Patients 2004

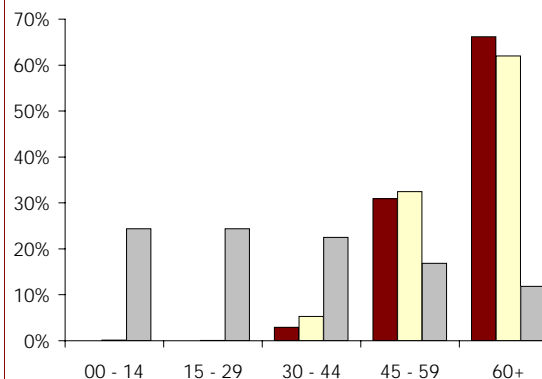
Race/Ethnicity



Gender

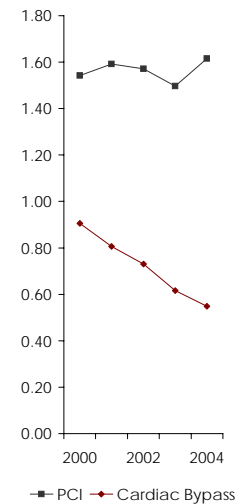


Age



California

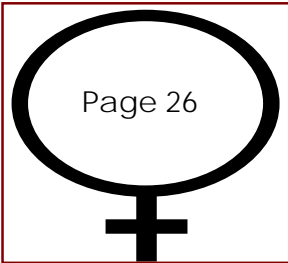
Percutaneous Coronary Intervention (PCI) & Cardiac
Bypass Hospitalizations
(Age-Adjusted Rate Per
1,000 Pop.)



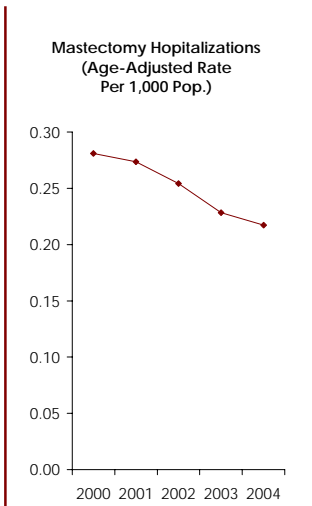
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California

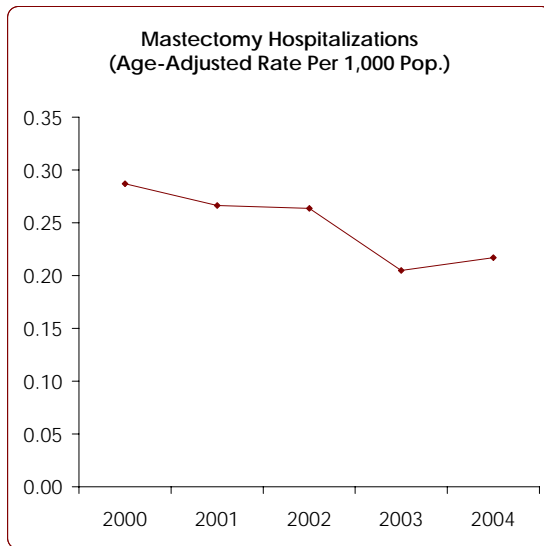


San Bernardino County

Specific Hospitalization Trends

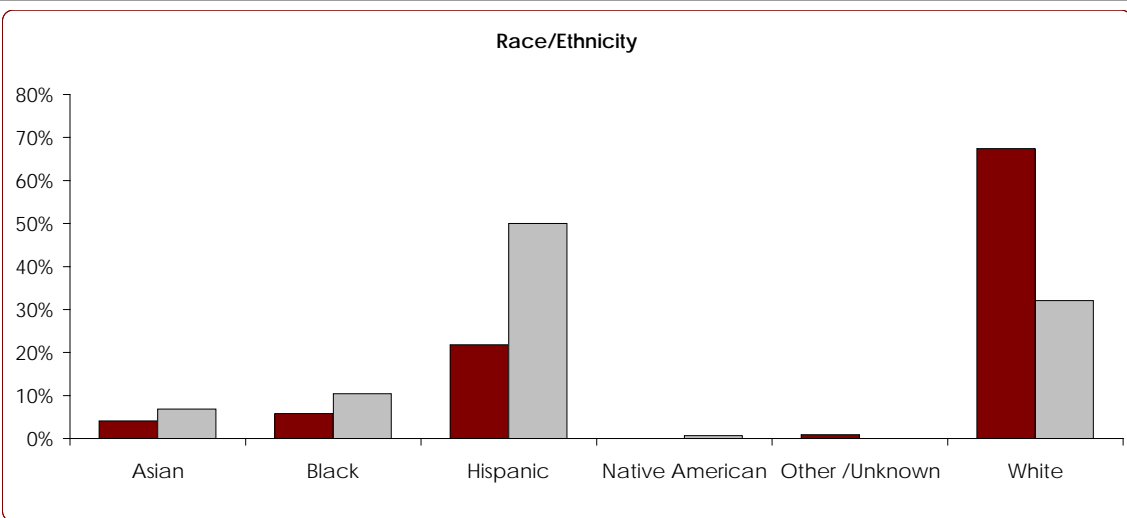
MASTECTOMY*

County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	382	0.29	0.28
2001	371	0.27	0.27
2002	388	0.26	0.25
2003	314	0.20	0.23
2004	344	0.22	0.22

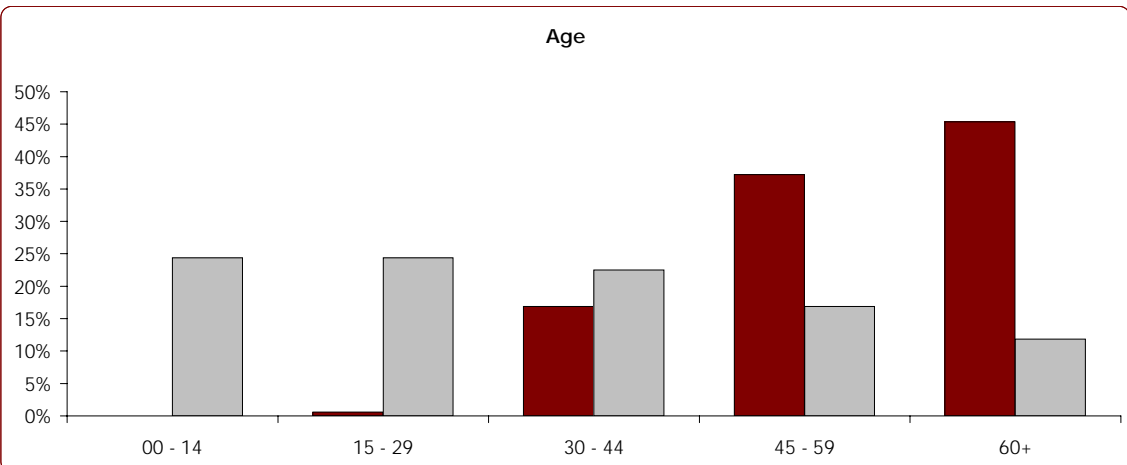
Patients 2004



% of Mastectomy Patients



% of County Residents



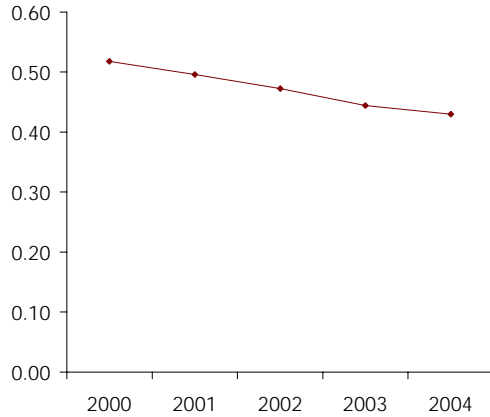
*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

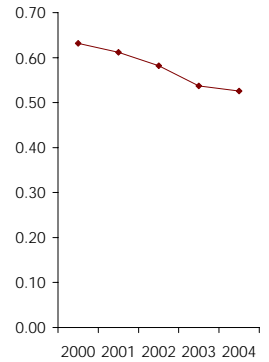
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	651	0.52	0.63
2001	642	0.50	0.61
2002	631	0.47	0.58
2003	616	0.44	0.54
2004	615	0.43	0.53

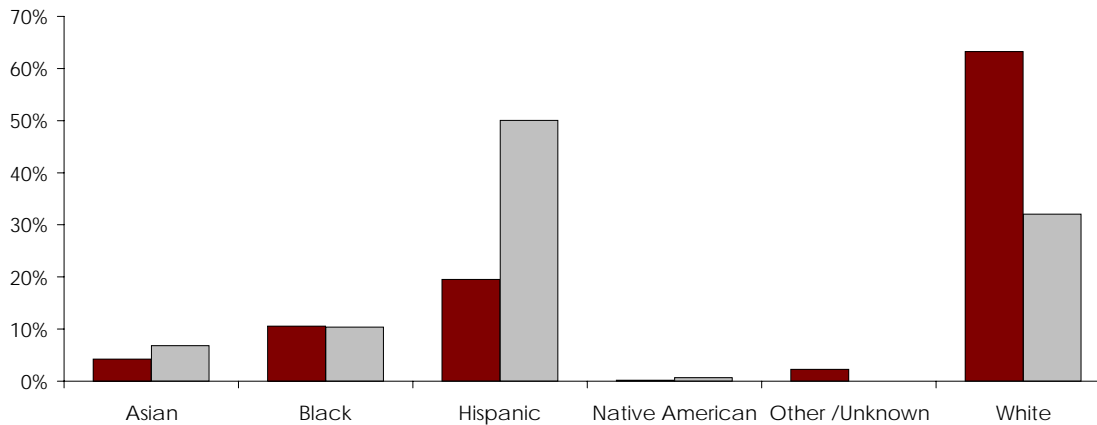
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

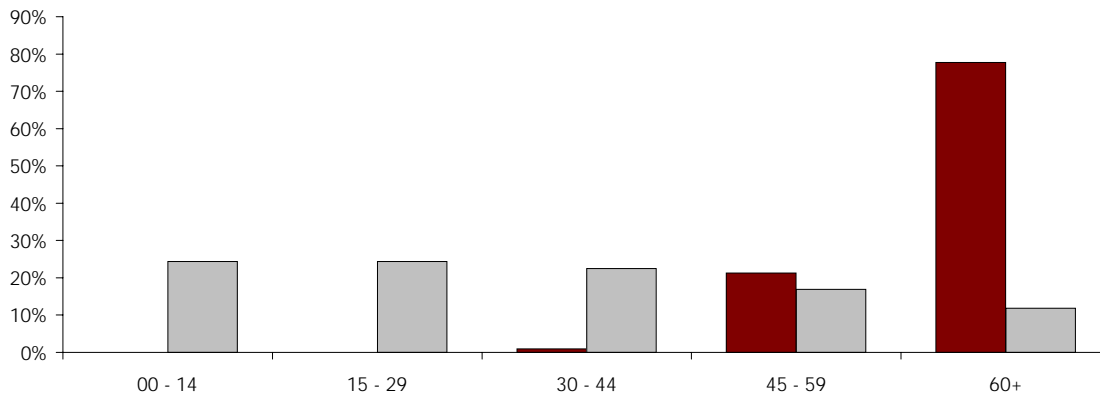
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

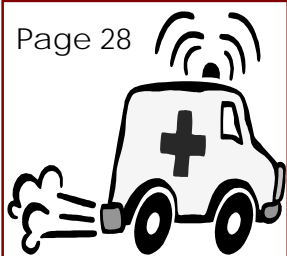
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



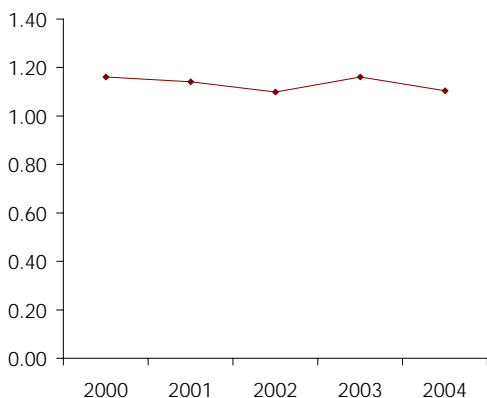
San Bernardino County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

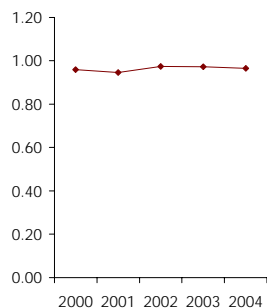
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,921	1.16	0.96
2001	1,948	1.14	0.95
2002	1,964	1.10	0.97
2003	2,131	1.16	0.97
2004	2,073	1.10	0.97

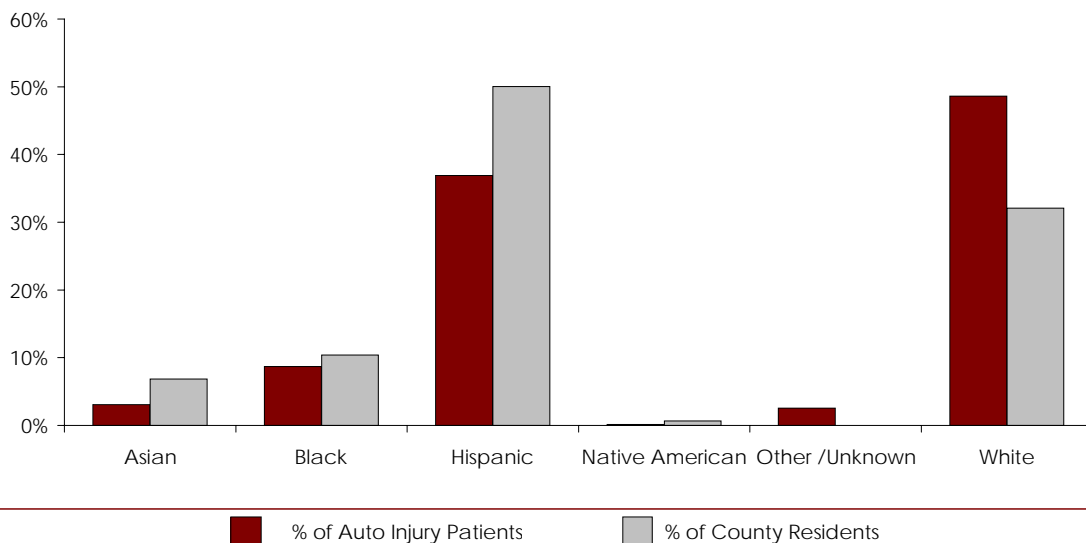
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

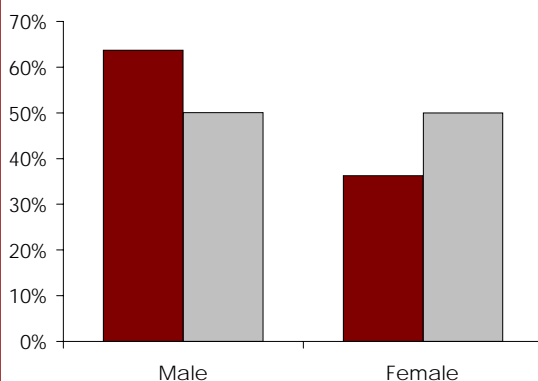
Race/Ethnicity



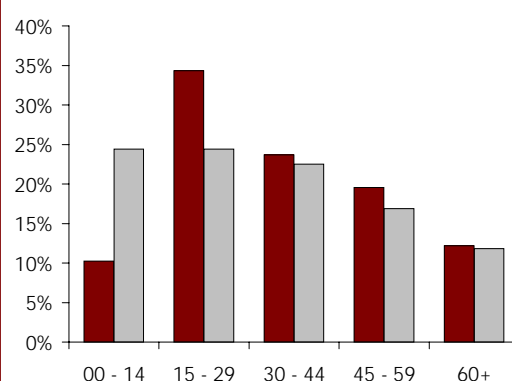
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

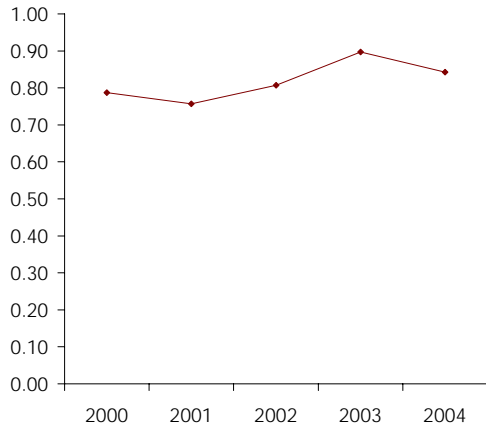
San Bernardino County

Specific Hospitalization Trends

DRUG POISONING*

County Trends

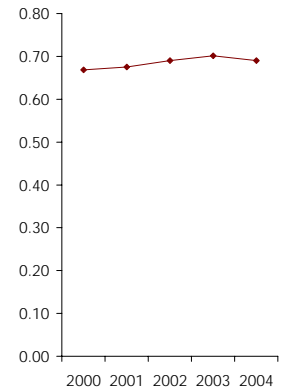
Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



County	Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,285	0.79	0.67
2001	1,282	0.76	0.68
2002	1,416	0.81	0.69
2003	1,621	0.90	0.70
2004	1,563	0.84	0.69

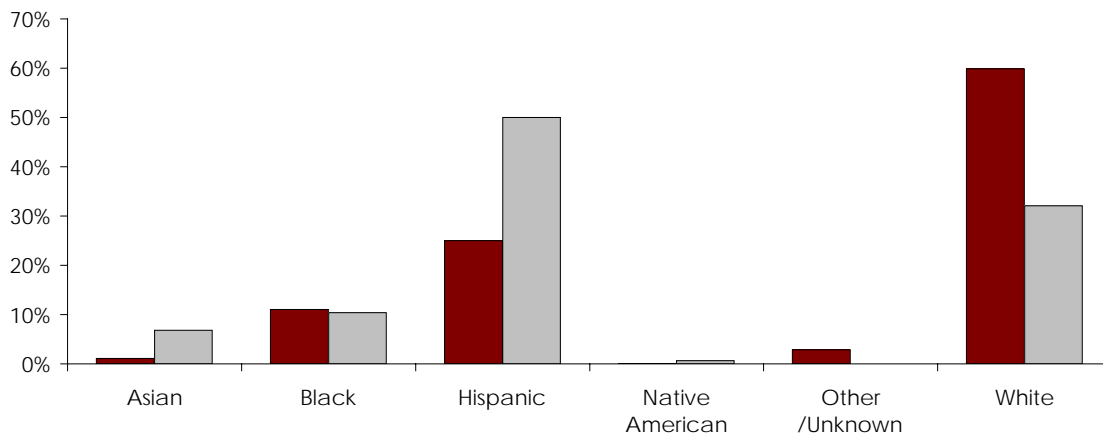
California

Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

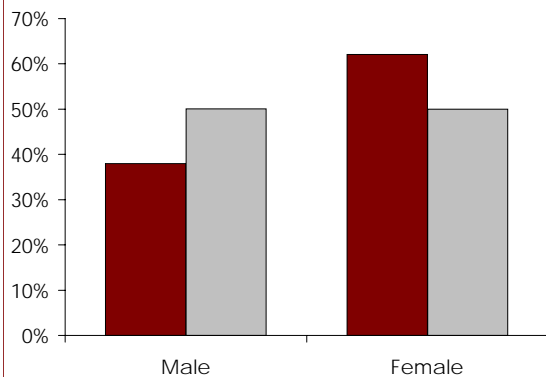
Race/Ethnicity



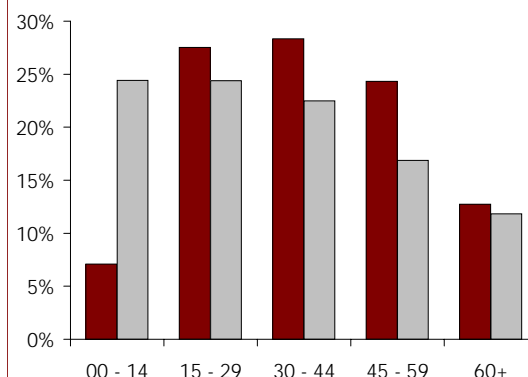
■ % of Drug Poisoning Patients

■ % of County Residents

Gender



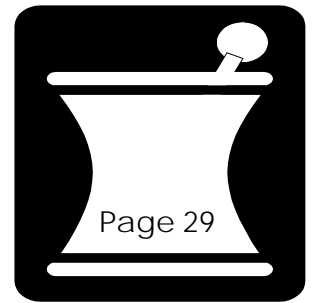
Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)





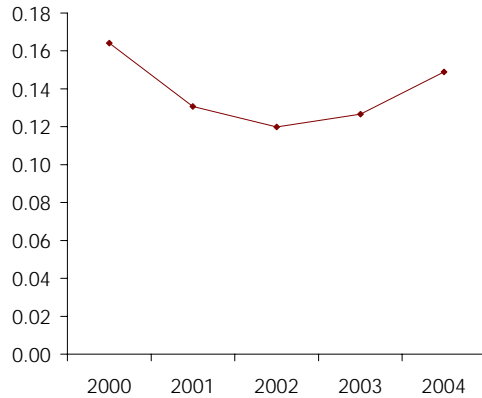
San Bernardino County

Specific Hospitalization Trends

GUNSHOT INJURIES*

County Trends

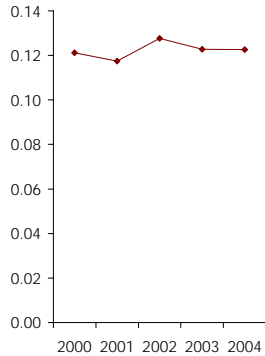
Gunshot Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	289	0.16	0.12
2001	239	0.13	0.12
2002	228	0.12	0.13
2003	248	0.13	0.12
2004	299	0.15	0.12

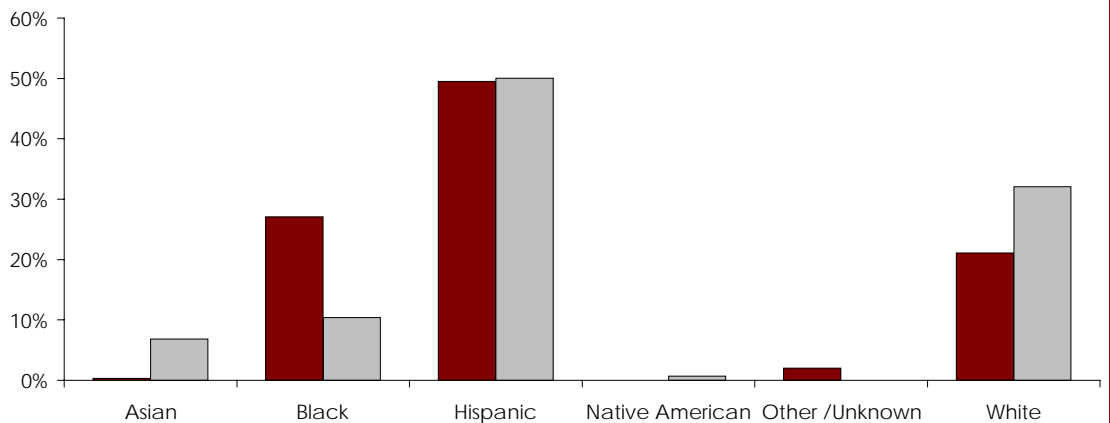
California

Gunshot Injuries
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

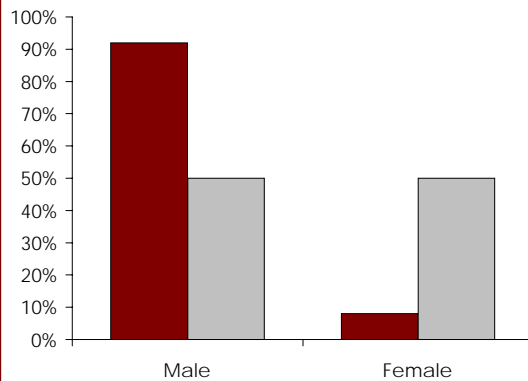
Race/Ethnicity



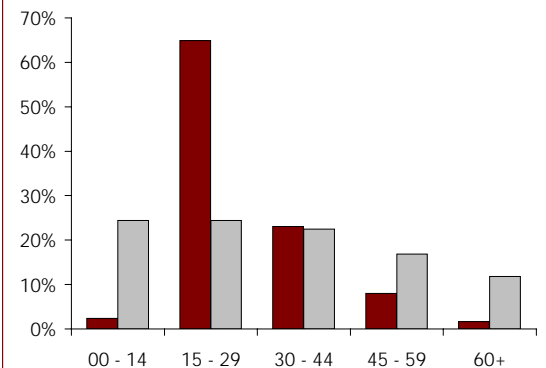
■ % of Gunshot Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	ARROWHEAD REGIONAL MEDICAL CENTER	BARSTOW COMMUNITY HOSPITAL	BEAR VALLEY COMMUNITY HOSPITAL
Ownership	CITY / COUNTY	INVESTOR	DISTRICT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	SMALL/RURAL	SMALL/RURAL
Available Beds	373	42	24
Occupancy Rate	80.3%	54.9%	88.7%
Patient Days	109,596	8,439	7,794
Average Length of Stay	5.2	3.1	18.9
Total Discharges	20,979	2,691	413
Outpatient Visits	328,594	32,638	31,305

Emergency Department			
EMS Level	Basic	Basic	Standby
EMS Stations	35	10	7
Total EMS Visits	-	18,363	9,989
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	-	959	971
Urgent EMS Visits	-	8,555	5,321
Moderate EMS Visits	-	4,745	2,141
Severe EMS Visits	-	2,826	1,049
Critical EMS Visits	-	1,278	507
% of Visits Resulting in Admit	0.0%	10.0%	3.6%
Registered-Left w/o Treatment	-	973	116

Income Statement			
Gross Patient Revenue	\$806,908,614	\$142,785,614	\$16,278,562
-Deductions from Revenue	\$558,482,239	\$110,432,243	\$5,705,148
+Capitation Premium Revenue	\$9,164,168	\$16,957	\$0
Net Patient Revenue	\$257,590,543	\$32,370,328	\$10,573,414
+Other Operating Revenue	\$1,598,652	\$66,824	\$54,145
Total Operating Revenue	\$259,189,195	\$32,437,152	\$10,627,559
-Operating Expense	\$324,271,790	\$25,559,146	\$11,541,792
Net from Operations	-\$65,082,595	\$6,878,006	-\$914,233
+Non-Operating Revenue	\$60,922,923	\$0	\$432,797
-Non-Operating Expense	\$0	\$1,291,025	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$4,159,672	\$5,586,981	-\$481,436

Per Adjusted Day			
Gross Patient Revenue	\$4,845	\$9,265	\$615
-Deductions from Revenue	\$3,354	\$7,166	\$215
+Capitation Premium Revenue	\$55	\$1	\$0
Net Patient Revenue	\$1,547	\$2,100	\$399
+Other Operating Revenue	\$10	\$4	\$2
Total Operating Revenue	\$1,556	\$2,105	\$401
-Operating Expense	\$1,947	\$1,659	\$436
Net from Operations	-\$391	\$446	-\$35
+Non-Operating Revenue	\$366	\$0	\$16
-Non-Operating Expense	\$0	\$84	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$25	\$363	-\$18

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

CANYON RIDGE HOSPITAL	CHINO VALLEY MEDICAL CENTER	COLORADO RIVER MEDICAL CENTER	Facility Name
INVESTOR	INVESTOR	INVESTOR	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
PSYCHIATRIC	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	SMALL/RURAL	Teaching/Rural
59	126	49	Available Beds
73.8%	41.4%	47.2%	Occupancy Rate
15,939	19,080	8,471	Patient Days
4.7	3.1	3.8	Average Length of Stay
3,381	6,163	2,250	Total Discharges
2,845	50,889	27,310	Outpatient Visits

			Emergency Department:
---	Basic	Standby	EMS Level
-	17	4	EMS Stations
-	31,444	10,719	Total EMS Visits
-	-	6	Non-Emergency EMS Visits
-	1,169	1,680	Non-Urgent EMS Visits
-	7,610	2,837	Urgent EMS Visits
-	13,575	3,924	Moderate EMS Visits
-	4,499	1,350	Severe EMS Visits
-	4,591	928	Critical EMS Visits
0.0%	13.7%	13.9%	% of Visits Resulting in Admit
-	1,039	158	Registered-Left w/o Treatment

			Income Statement
\$17,761,435	\$170,132,911	\$64,911,701	Gross Patient Revenue
\$9,076,620	\$124,893,502	\$38,595,941	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$8,684,815	\$45,239,409	\$26,315,760	Net Patient Revenue
\$1,752	\$374,673	\$51,120	+Other Operating Revenue
\$8,686,567	\$45,614,082	\$26,366,880	Total Operating Revenue
\$9,120,883	\$47,219,632	\$20,546,345	-Operating Expense
-\$434,316	-\$1,605,550	\$5,820,535	Net from Operations
\$21,851	\$925,288	\$273,191	+Non-Operating Revenue
\$0	\$235,932	\$43,513	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$412,465	-\$916,194	\$6,050,213	Net Income

			Per Adjusted Day
\$1,049	\$5,367	\$4,331	Gross Patient Revenue
\$536	\$3,940	\$2,575	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$513	\$1,427	\$1,756	Net Patient Revenue
\$0	\$12	\$3	+Other Operating Revenue
\$513	\$1,439	\$1,759	Total Operating Revenue
\$539	\$1,490	\$1,371	-Operating Expense
-\$26	-\$51	\$388	Net from Operations
\$1	\$29	\$18	+Non-Operating Revenue
\$0	\$7	\$3	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$24	-\$29	\$404	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Name	COMMUNITY HOSPITAL OF SAN BERNARDINO	DESERT VALLEY HOSPITAL	DOCTORS' HOSP MED CTR OF MONTCLAIR
Ownership	NON-PROFIT	INVESTOR	INVESTOR
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	327	83	102
Occupancy Rate	64.6%	65.7%	58.3%
Patient Days	77,293	19,953	21,748
Average Length of Stay	7.3	3.5	3.6
Total Discharges	10,650	5,708	6,011
Outpatient Visits	83,349	31,406	48,366

Emergency Department			
EMS Level	Basic	Basic	Basic
EMS Stations	19	18	7
Total EMS Visits	32,790	28,152	15,261
Non-Emergency EMS Visits	-	1,295	-
Non-Urgent EMS Visits	2,019	944	209
Urgent EMS Visits	6,475	5,363	7,391
Moderate EMS Visits	11,858	9,955	3,413
Severe EMS Visits	7,406	2,650	2,314
Critical EMS Visits	5,032	9,240	1,934
% of Visits Resulting in Admit	14.0%	15.1%	18.2%
Registered-Left w/o Treatment	-	42	412

Income Statement			
Gross Patient Revenue	\$497,825,987	\$233,639,270	\$144,703,763
-Deductions from Revenue	\$396,434,018	\$184,634,611	\$102,475,973
+Capitation Premium Revenue	\$7,090,766	\$11,841,176	\$3,339,432
Net Patient Revenue	\$108,482,735	\$60,845,835	\$45,567,222
+Other Operating Revenue	\$2,191,418	\$170,968	\$245,338
Total Operating Revenue	\$110,674,153	\$61,016,803	\$45,812,560
-Operating Expense	\$124,890,095	\$52,112,693	\$43,122,022
Net from Operations	-\$14,215,942	\$8,904,110	\$2,690,538
+Non-Operating Revenue	\$910,240	\$1,142,554	\$287,228
-Non-Operating Expense	\$171,213	\$1,114,274	\$622,645
-Income Taxes	\$0	\$2,585,910	\$800
-Extraordinary Items	\$13,500,000	\$0	\$0
Net Income	-\$26,976,915	\$6,346,480	\$2,354,321

Per Adjusted Day			
Gross Patient Revenue	\$5,392	\$8,846	\$4,828
-Deductions from Revenue	\$4,294	\$6,991	\$3,419
+Capitation Premium Revenue	\$77	\$448	\$111
Net Patient Revenue	\$1,175	\$2,304	\$1,520
+Other Operating Revenue	\$24	\$6	\$8
Total Operating Revenue	\$1,199	\$2,310	\$1,529
-Operating Expense	\$1,353	\$1,973	\$1,439
Net from Operations	-\$154	\$337	\$90
+Non-Operating Revenue	\$10	\$43	\$10
-Non-Operating Expense	\$2	\$42	\$21
-Income Taxes	\$0	\$98	\$0
-Extraordinary Items	\$146	\$0	\$0
Net Income	-\$292	\$240	\$79

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

HI-DESERT MEDICAL CENTER	KAISER FDN HOSP - FONTANA	KAISER PERMANENTE CHEMICAL DEP PROGRAM	Facility Name
DISTRICT	NON-PROFIT	NON-PROFIT	Ownership
COMPARABLE	KAISER	KAISER	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	SPECIALTY	Type of Care
SMALL/RURAL	N/A	N/A	Teaching/Rural
179	440	20	Available Beds
77.3%	59.8%	27.4%	Occupancy Rate
50,671	96,378	2,005	Patient Days
15.9	4.1	3.0	Average Length of Stay
3,189	23,249	659	Total Discharges
81,251	8,292	0	Outpatient Visits

			Emergency Department
Basic	Basic	---	EMS Level
14	54	-	EMS Stations
14,431	76,036	-	Total EMS Visits
-	1,653	-	Non-Emergency EMS Visits
838	1,653	-	Non-Urgent EMS Visits
2,202	39,597	-	Urgent EMS Visits
6,655	33,080	-	Moderate EMS Visits
2,863	1,672	-	Severe EMS Visits
1,873	34	-	Critical EMS Visits
13.3%	17.2%	0.0%	% of Visits Resulting in Admit
30	2,735	-	Registered-Left w/o Treatment

			Income Statement
\$79,923,374	\$0	\$0	Gross Patient Revenue
\$40,156,675	\$0	\$0	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$39,766,699	\$0	\$0	Net Patient Revenue
\$289,441	\$0	\$0	+Other Operating Revenue
\$40,056,140	\$0	\$0	Total Operating Revenue
\$43,139,503	\$0	\$0	-Operating Expense
-\$3,083,363	\$0	\$0	Net from Operations
\$1,648,953	\$0	\$0	+Non-Operating Revenue
\$486,838	\$0	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$1,921,248	\$0	\$0	Net Income

			Per Adjusted Day
\$1,072	\$0	\$0	Gross Patient Revenue
\$538	\$0	\$0	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$533	\$0	\$0	Net Patient Revenue
\$4	\$0	\$0	+Other Operating Revenue
\$537	\$0	\$0	Total Operating Revenue
\$578	\$0	\$0	-Operating Expense
-\$41	\$0	\$0	Net from Operations
\$22	\$0	\$0	+Non-Operating Revenue
\$7	\$0	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
-\$26	\$0	\$0	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Name	KINDRED HOSPITAL ONTARIO	LOMA LINDA UNIV BEHAVIORAL MEDICINE CTR.	LOMA LINDA UNIVERSITY COMMUNITY MEDICAL CENTER
Ownership	INVESTOR	NON-PROFIT	---
Type of Hospital	COMPARABLE	COMPARABLE	---
Type of Care	GENERAL ACUTE	PSYCHIATRIC	---
Teaching/Rural	N/A	N/A	---
Available Beds	91	89	---
Occupancy Rate	91.6%	85.0%	---
Patient Days	30,524	27,683	---
Average Length of Stay	36.1	6.2	---
Total Discharges	846	4,495	---
Outpatient Visits	0	22,255	---

Emergency Department:

EMS Level	---	---	---
EMS Stations	-	-	-
Total EMS Visits	-	-	-
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	-	-	-
Urgent EMS Visits	-	-	-
Moderate EMS Visits	-	-	-
Severe EMS Visits	-	-	-
Critical EMS Visits	-	-	-
% of Visits Resulting in Admit	0.0%	0.0%	0.0%
Registered-Left w/o Treatment	-	-	-

Income Statement

Gross Patient Revenue	\$149,555,139	\$43,787,776	---
-Deductions from Revenue	\$108,599,668	\$23,330,906	---
+Capitation Premium Revenue	\$0	\$0	---
Net Patient Revenue	\$40,955,471	\$20,456,870	---
+Other Operating Revenue	\$88,051	\$585,342	---
Total Operating Revenue	\$41,043,522	\$21,042,212	---
-Operating Expense	\$35,065,548	\$20,603,102	---
Net from Operations	\$5,977,974	\$439,110	---
+Non-Operating Revenue	\$0	\$0	---
-Non-Operating Expense	\$0	\$0	---
-Income Taxes	\$0	\$0	---
-Extraordinary Items	\$0	\$0	---
Net Income	\$5,977,974	\$439,110	---

Per Adjusted Day

Gross Patient Revenue	\$4,900	\$1,246	---
-Deductions from Revenue	\$3,558	\$664	---
+Capitation Premium Revenue	\$0	\$0	---
Net Patient Revenue	\$1,342	\$582	---
+Other Operating Revenue	\$3	\$17	---
Total Operating Revenue	\$1,345	\$599	---
-Operating Expense	\$1,149	\$586	---
Net from Operations	\$196	\$12	---
+Non-Operating Revenue	\$0	\$0	---
-Non-Operating Expense	\$0	\$0	---
-Income Taxes	\$0	\$0	---
-Extraordinary Items	\$0	\$0	---
Net Income	\$196	\$12	---

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

LOMA LINDA UNIVERSITY MEDICAL CENTER	MOUNTAINS COMMUNITY HOSPITAL	PATTON STATE HOSPITAL	Facility Name
NON-PROFIT	DISTRICT	STATE	Ownership
COMPARABLE	COMPARABLE	STATE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	PSYCHIATRIC	Type of Care
TEACHING	SMALL/RURAL	N/A	Teaching/Rural
768	35	---	Available Beds
67.4%	60.9%	103.6%	Occupancy Rate
189,544	7,802	490,490	Patient Days
6.2	14.0	342.3	Average Length of Stay
30,511	557	1,433	Total Discharges
526,971	25,760	0	Outpatient Visits

			Emergency Department:
Basic	Standby	---	EMS Level
50	6	-	EMS Stations
44,338	6,322	-	Total EMS Visits
2,756	385	-	Non-Emergency EMS Visits
315	20	-	Non-Urgent EMS Visits
3,864	365	-	Urgent EMS Visits
11,955	5,146	-	Moderate EMS Visits
14,028	749	-	Severe EMS Visits
14,176	42	-	Critical EMS Visits
22.3%	3.2%	0.0%	% of Visits Resulting in Admit
3,430	56	-	Registered-Left w/o Treatment

			Income Statement
\$2,097,103,424	\$18,799,481	\$189,699,838	Gross Patient Revenue
\$1,444,482,250	\$9,100,270	\$194,168,757	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$652,621,174	\$9,699,211	-\$4,468,919	Net Patient Revenue
\$55,144,175	\$127,561	\$0	+Other Operating Revenue
\$707,765,349	\$9,826,772	-\$4,468,919	Total Operating Revenue
\$672,792,588	\$12,110,576	\$189,699,838	-Operating Expense
\$34,972,761	-\$2,283,804	-\$194,168,757	Net from Operations
\$13,323,931	\$3,156,878	\$194,168,757	+Non-Operating Revenue
\$1,038,561	\$58,787	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$47,258,131	\$814,287	\$0	Net Income

			Per Adjusted Day
\$8,326	\$871	\$0	Gross Patient Revenue
\$5,735	\$422	\$0	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$2,591	\$449	\$0	Net Patient Revenue
\$219	\$6	\$0	+Other Operating Revenue
\$2,810	\$455	\$0	Total Operating Revenue
\$2,671	\$561	\$0	-Operating Expense
\$139	-\$106	\$0	Net from Operations
\$53	\$146	\$0	+Non-Operating Revenue
\$4	\$3	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$188	\$38	\$0	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Financial & Utilization Information

Facility Name	REDLANDS COMMUNITY HOSPITAL	SAN ANTONIO COMMUNITY HOSPITAL	ST. BERNARDINE MEDICAL CENTER
Ownership	NON-PROFIT	NON-PROFIT	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	172	283	285
Occupancy Rate	84.4%	57.7%	71.3%
Patient Days	53,108	59,783	74,411
Average Length of Stay	4.1	4.2	4.6
Total Discharges	12,806	14,217	16,275
Outpatient Visits	128,720	190,650	65,687

Emergency Department:

EMS Level	Basic	Basic	Basic
EMS Stations	14	27	26
Total EMS Visits	36,963	58,613	39,915
Non-Emergency EMS Visits	-	-	20,964
Non-Urgent EMS Visits	1,812	1,693	4,348
Urgent EMS Visits	11,368	12,298	17,054
Moderate EMS Visits	10,673	18,315	9,431
Severe EMS Visits	9,719	13,704	4,302
Critical EMS Visits	3,391	12,603	4,780
% of Visits Resulting in Admit	15.9%	16.2%	14.0%
Registered-Left w/o Treatment	771	1,392	862

Income Statement

Gross Patient Revenue	\$365,057,402	\$724,621,063	\$721,374,822
-Deductions from Revenue	\$265,239,468	\$520,754,694	\$560,437,607
+Capitation Premium Revenue	\$40,562,932	\$0	\$15,415,511
Net Patient Revenue	\$140,380,866	\$203,866,369	\$176,352,726
+Other Operating Revenue	\$783,150	\$1,647,182	\$1,205,513
Total Operating Revenue	\$141,164,016	\$205,513,551	\$177,558,239
-Operating Expense	\$135,149,430	\$199,320,741	\$182,839,999
Net from Operations	\$6,014,586	\$6,192,810	-\$5,281,760
+Non-Operating Revenue	\$1,500,479	\$7,116,300	\$2,331,688
-Non-Operating Expense	\$0	\$348,582	\$1,257,040
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$7,515,065	\$12,960,528	-\$4,207,112

Per Adjusted Day

Gross Patient Revenue	\$4,790	\$7,877	\$7,731
-Deductions from Revenue	\$3,480	\$5,661	\$6,006
+Capitation Premium Revenue	\$532	\$0	\$165
Net Patient Revenue	\$1,842	\$2,216	\$1,890
+Other Operating Revenue	\$10	\$18	\$13
Total Operating Revenue	\$1,852	\$2,234	\$1,903
-Operating Expense	\$1,773	\$2,167	\$1,959
Net from Operations	\$79	\$67	-\$57
+Non-Operating Revenue	\$20	\$77	\$25
-Non-Operating Expense	\$0	\$4	\$13
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$99	\$141	-\$45

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Financial & Utilization Information

ST. MARY REGIONAL MEDICAL CENTER	SUN HEALTH ROBERT H BALLARD REHAB HSP	VICTOR VALLEY COMMUNITY HOSPITAL	Facility Name
NON-PROFIT COMPARABLE GENERAL ACUTE SMALL/RURAL	INVESTOR COMPARABLE SPECIALTY N/A	NON-PROFIT COMPARABLE GENERAL ACUTE SMALL/RURAL	Ownership Type of Hospital Type of Care Teaching/Rural Available Beds
186	60	106	Occupancy Rate
74.3%	61.8%	59.6%	Patient Days
50,573	13,576	23,134	Average Length of Stay
4.3	16.9	3.5	Total Discharges
11,653	801	6,698	Outpatient Visits
69,801	7,809	60,953	

			Emergency Department:
Basic	---	Basic	EMS Level
19	-	13	EMS Stations
-	-	27,172	Total EMS Visits
-	-	-	Non-Emergency EMS Visits
-	-	3,776	Non-Urgent EMS Visits
-	-	12,601	Urgent EMS Visits
-	-	6,200	Moderate EMS Visits
-	-	3,195	Severe EMS Visits
-	-	1,400	Critical EMS Visits
0.0%	0.0%	10.0%	% of Visits Resulting in Admit
184	-	-	Registered-Left w/o Treatment

			Income Statement
\$408,327,318	\$20,936,606	\$123,231,770	Gross Patient Revenue
\$305,128,785	\$6,441,453	\$84,846,769	-Deductions from Revenue
\$18,938,575	\$0	\$128,630	+Capitation Premium Revenue
\$122,137,108	\$14,495,153	\$38,513,631	Net Patient Revenue
\$1,413,633	\$47,624	\$296,521	+Other Operating Revenue
\$123,550,741	\$14,542,777	\$38,810,152	Total Operating Revenue
\$119,302,799	\$13,638,842	\$41,831,454	-Operating Expense
\$4,247,942	\$903,935	-\$3,021,302	Net from Operations
\$2,063,366	\$1,958	\$686,199	+Non-Operating Revenue
\$592,227	\$0	\$134,072	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$5,719,081	\$905,893	-\$2,469,175	Net Income

			Per Adjusted Day
\$6,168	\$1,422	\$3,396	Gross Patient Revenue
\$4,609	\$438	\$2,338	-Deductions from Revenue
\$286	\$0	\$4	+Capitation Premium Revenue
\$1,845	\$985	\$1,061	Net Patient Revenue
\$21	\$3	\$8	+Other Operating Revenue
\$1,866	\$988	\$1,069	Total Operating Revenue
\$1,802	\$927	\$1,153	-Operating Expense
\$64	\$61	-\$83	Net from Operations
\$31	\$0	\$19	+Non-Operating Revenue
\$9	\$0	\$4	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$86	\$62	-\$68	Net Income

Footnotes:

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